

# Wyandot County Family & Children First Council

## Help Me Grow - Wyandot County Prevention Program



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Early Intervention

(419) 294-6408

1-800-755-GROW



PREVENTION

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### WYANDOT COUNTY FAMILY & CHILDREN FIRST COUNCIL

WEDNESDAY, APRIL 9, 2025, 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351

### REGULAR MEETING AGENDA

1. **CALL TO ORDER OF THE APRIL 9, 2025, FCFC FULL COUNCIL MEETING** – Eric Landversicht, Chair

2. **INTRODUCTION OF MEMBERS AND GUESTS**

3. **APPROVAL OF FCFC CONSENT AGENDA**

Minutes from February 12, 2025, Full Council Meeting

Minutes from March 12, 2025, Executive Committee meeting

Financial reports for February 2025 and March 2025:

Original printouts are available for FCF Council review at this meeting and the FCF Council office upon request.

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

4. **OLD BUSINESS – Greg Parker**

A. Review Shared Plan

5. **NEW BUSINESS**

A. SFY25 SOS 3.0 Grant Approval for up to \$20,000 with Mental Health and Recovery Services Board of SOSW – Greg Parker

Recommended by Executive Committee on March 12, 2025.

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

Abstain: \_\_\_\_\_

B. CY25 Appropriation Approval – Attachment 2025-0409-1 – Vanessa Krizek

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

C. 2023-2024 Audit – Greg Parker

6. **FCFC REPORTS**

A. Wraparound, Prevention and Mentoring Reports - Justin Swartz

B. FCFC Report – Greg Parker

7. **COMMUNITY REPORTS**

A. Mental Health and Recovery Services Board – Rose Robbins

B. Job & Family Services – Jason Fagan

C. Health Department – Kelli Owens

i. Early Intervention Report – April Gottfried

D. Head Start – Amiee Nye

E. Other Community Reports

8. **BRIEF ANNOUNCEMENTS**

A. Other Announcements or Business

9. **ADJOURNED at \_\_\_\_\_:\_\_\_\_\_ AM/PM BY:\_\_\_\_\_**

**NEXT MEETING SCHEDULED: JUNE 11, 2025, at 9:30 A.M.**

### Appropriations for Calendar Year 2025

Advance into 2204 from 8003 to support expenses through the end of SFY25 to be paid back once all reimbursements have been received by the state.

|          |                         | Approp As of Apr<br>2025 |                  | April Approp        | Adjusted Totals      |
|----------|-------------------------|--------------------------|------------------|---------------------|----------------------|
| 22040102 | Salaries                | \$                       | 2,184.00         | \$ -                | \$ 2,184.00          |
| 22040103 | PERS                    | \$                       | 450.00           | \$ -                | \$ 450.00            |
| 22040104 | Medicare                | \$                       | 45.00            | \$ -                | \$ 45.00             |
| 22040105 | Workers Comp            | \$                       | 50.00            | \$ -                | \$ 50.00             |
| 22040107 | Hospitalization         | \$                       | -                | \$ -                | \$ -                 |
| 22040113 | Contract Services       | \$                       | 55,000.00        | \$ -                | \$ 55,000.00         |
| 22040117 | Staff Development       | \$                       | -                | \$ -                | \$ -                 |
| 22040118 | Other Expenses          | \$                       | -                | \$ -                | \$ -                 |
| 22040119 | Miscellaneous           | \$                       | 700.00           | \$ -                | \$ 700.00            |
| 22040122 | Programming             | \$                       | -                | \$ -                | \$ -                 |
| 22049191 | Transfers In            | \$                       | -                | \$ 45,000.00        | \$ 45,000.00         |
| 22040190 | Transfers Out           | \$                       | -                | \$ -                | \$ -                 |
|          | <b>TOTAL</b>            | \$                       | <b>58,429.00</b> | \$ <b>45,000.00</b> | \$ <b>103,429.00</b> |
| 22080102 | Salary                  | \$                       | 18,700.00        | \$ -                | \$ 18,700.00         |
| 22080103 | PERS                    | \$                       | 2,900.00         | \$ -                | \$ 2,900.00          |
| 22080104 | Medicare                | \$                       | 400.00           | \$ -                | \$ 400.00            |
| 22080105 | Workers Comp            | \$                       | 300.00           | \$ -                | \$ 300.00            |
| 22080107 | Hospitalization         | \$                       | 6,600.64         | \$ -                | \$ 6,600.64          |
| 22080111 | Supplies                | \$                       | 750.00           | \$ -                | \$ 750.00            |
| 22080114 | Youth Commission        | \$                       | 300.00           | \$ -                | \$ 300.00            |
| 22080115 | Contract Services       | \$                       | -                | \$ -                | \$ -                 |
| 22080116 | Travel and Training     | \$                       | 4,000.00         | \$ -                | \$ 4,000.00          |
| 22080122 | Programming             | \$                       | 11,000.00        | \$ -                | \$ 11,000.00         |
|          | <b>TOTAL</b>            | \$                       | <b>44,950.64</b> | \$ -                | \$ <b>44,950.64</b>  |
| 80030102 | Salaries                | \$                       | 32,370.00        | \$ -                | \$ 32,370.00         |
| 80030103 | PERS                    | \$                       | 4,800.00         | \$ -                | \$ 4,800.00          |
| 80030104 | Medicare                | \$                       | 500.00           | \$ -                | \$ 500.00            |
| 80030105 | Workers Comp            | \$                       | 600.00           | \$ -                | \$ 600.00            |
| 80030107 | Hospitalization         | \$                       | 8,000.64         | \$ -                | \$ 8,000.64          |
| 80030111 | Supplies                | \$                       | 5,500.00         | \$ -                | \$ 5,500.00          |
| 80030113 | Client Services         | \$                       | 9,392.39         | \$ -                | \$ 9,392.39          |
| 80030115 | Contract Services       | \$                       | -                | \$ -                | \$ -                 |
| 80030116 | Travel and Training     | \$                       | 2,300.00         | \$ -                | \$ 2,300.00          |
| 80030118 | Client Stipends         | \$                       | 500.00           | \$ -                | \$ 500.00            |
| 80030122 | Programming             | \$                       | 700.00           | \$ -                | \$ 700.00            |
| 80039181 | Advances In             | \$                       | -                | \$ -                | \$ -                 |
| 80030180 | Advances Out            | \$                       | -                | \$ 45,000.00        | \$ 45,000.00         |
|          | <b>TOTAL</b>            | \$                       | <b>64,663.03</b> | \$ <b>45,000.00</b> | \$ <b>109,663.03</b> |
| 80040101 | Salaries                | \$                       | 7,872.00         | \$ -                | \$ 7,872.00          |
| 80040103 | PERS                    | \$                       | 1,162.08         | \$ -                | \$ 1,162.08          |
| 80040104 | Medicare                | \$                       | 117.14           | \$ -                | \$ 117.14            |
| 80040105 | Workers Comp            | \$                       | 140.00           | \$ -                | \$ 140.00            |
| 80040107 | Hospitalization         | \$                       | 5,232.74         | \$ -                | \$ 5,232.74          |
| 80040118 | Client Services         | \$                       | 3,100.00         | \$ -                | \$ 3,100.00          |
|          | <b>TOTAL</b>            | \$                       | <b>17,623.96</b> | \$ -                | \$ <b>17,623.96</b>  |
| 80170118 | MSY Flex Client Service | \$                       | -                | \$ -                | \$ -                 |
|          | <b>TOTAL</b>            | \$                       | -                | \$ -                | \$ -                 |

I = Increase

D = Decrease

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**WEDNESDAY, FEBRUARY 12, 2025, 9:30 A.M.**  
**WYANDOT COUNTY EMS BUILDING**  
**401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351**  
**FCFC FULL COUNCIL MEETING MINUTES**

**1. Call to Order of the Wednesday, February 12, 2025, FCFC Full Council Meeting By: Eric Landversicht, Chair at 9:31am**

**2. Introduction of Members and Guests:**

Council Members in Attendance: Scott Moore, Kelli Owens, Eric Landversicht, Todd Dilley, Brad Batton, Jason Fagan, Rose Robbins, Norma Williams, Tarence Brooks, Amiee Nye and Steve Kozel.

Council Members Not in Attendance: Amanda Compton, Chanda Groves, Kyle McColly, Audra Newland and Nikki Distel.

Council Employees in Attendance: Greg Parker, Justin Swartz and Vanessa Krizek.

Guests: Candice Kimmel, April Gottfried, Krystina Auble, Megan Rowe, Jen Launder, Terri Ellis, Melody Brinson, Stephanie Gordon, Vincent Donnersbach, Marcy Jett, Elizabeth Kline, Hadley Weimer, Olysse Walter.

**3. Approval of FCFC Consent Agenda**

FCFC Full Council Meeting Minutes –December 11, 2024

Executive Committee Minutes – January 8, 2025

Financial Reports for November 2024, December 2024, January 2025

**Motion to Approve the Consent Agenda and Minutes:** Todd Dilley; 2nd: Brad Batton

All Ayes approve of the Consent Agenda.

**4. Old Business**

**a. Review Shared Plan– Greg Parker**

2023-2025 Shared Plan Completed – Service Coordination Mechanism Updated, Added Staff Knowledge in OASCIS, Members in Committee's - Health Alliance, Prevention Coalition, and Community Council.

Will be working on the 2026-2028 Shared Plan soon that's due in August. Will be adding Review of the By Laws, reassessing some funding projects and ways to add In-Home Therapy and respite care.

**b. Wyandot County Early Intervention Corrective Action Plan – Greg Parker**

The FCFC is still under the EI CAP until June 30, 2025, though the CAP is on hold as we transition the program. The FCFC will be transitioning the program to the Health Department completely by July 1, 2025. The CAP will not continue once the program has moved departments. The EI program has started receiving referrals from local doctors thanks to work being done by April and the team since they've started.

**5. New Business –**

**a. CY 2025 Appropriation Approval – Attachment 2025-0108-1 – Vanessa Krizek**

As recommended by the Executive Committee January 8, 2025

Adjustments include Hospitalization calculation adjustments, Friday Fun Fest Pool Invoice, Client Services for KFT Respite & SF/SC Budget and Increase to 8004 Salaries and Fringes to increase grant spending.

**Motion:** Jason Fagan Second: Kelli Owens; Motion Carries with All Ayes

**b. SFY25 4SOSW Grant & Contract Approval for \$20,000 with Mental Health & Recovery Services Board of SOSW – Greg Parker**

Continuation of SFY24, which is a four-county grant for mental and behavioral health assessments for children in the county. Depending on the risk level we may be conducting a NOMS assessment, so that we can track the individuals' progress through the service coordination process.

**Motion:** Scott Moore Second: Kelli Owens Abstains: Rose Robbins; Motion Carries with All Remaining Ayes

**c. SFY26/27 Prevention Grant Approval with Mental Health & Recovery Services Board of SOSW – Greg Parker**

The MHRSB has changed the grant process to submit for 2 years at a time. The services will likely be the same as SFY25 for both years for prevention services such as gambling, primary prevention, and parenting classes.

**Motion:** Kelli Owens Second: Jason Fagan Abstains: Rose Robbins; Motion Carries with All Remaining Ayes

**6. FCFC Reporting**

**a. Wraparound, Prevention and Mentoring Reports – Justin Swartz**

Wraparound currently has 10 families.

Ram squad has 45-60 kids showing up. We are trying to set it up every week instead of every other week, however, we still need volunteers for Wednesday's.

Thank you to everyone that worked on the focus groups for Epiphany. Your help is much appreciated.

**b. Early Intervention Report – Greg Parker**

April Gottfried – EI has 13 kids, with 6 new referrals from Help Me Grow Home Visiting (HMG HV), local doctor, parents. I have personally evaluated 4 kids so far. Learning how to perform an IEP next week. Learned that once annual reviews are completed by Seneca County, the kids will come back to Wyandot County to continue the case.

**1. EI Mid-Year report – Greg Parker**

The reporting period is July 1, 2024 through December 31, 2024:

EI received 37 referrals, most of which came from parents and PCSA, the remaining came from various agencies, hospitals and physicians.

Eligibility – Number of children referred – 18; Children determined eligible for EI – 10; Number of evaluations completed – 11; Number for new referrals with a completed IFSP – 7.

During this timeframe, FCFC had a part-time contract manager and between July-August had a part-time EI service coordinator.

EI coordination services were contracted out to Seneca County in November 2024 for a short term to help the Health Department transition to take over evaluations.

Services provided by the Wyandot County Board of DD include Occupational therapy, Physical therapy and Speech therapy. We have contracted with Westcon and Clearwater COG's to provide evaluations assessments.

Compliance – 45-day timeline is 75%; Notification of LEA & SEA is 100%.

**c. FCFC Report – Greg Parker**

We applied for and received approval for Shared Plan Incentive Funding for around \$16,000. There are some key things that need to be addressed in the Shared Plan because of the funding that the committee can work on. Some key factors that can be focused on include addressing: Substance use prevention programming, Infant vitality, trauma informed care, family and youth voice, services and support for multi-system youth.

**7. Community Reports**

**a. Mental Health and Recovery Services Board – Rose Robbins**

The board received a bipartisan grant to create a comprehensive mental health preparedness plan. The current award is \$48,848.42. Will be working with First Responders and other community partners to prepare the plan. The final Behavioral Health Disaster Preparedness Plan will be on the MHRSB website by the end of the grant year which is September 29, 2025.

**b. Job & Family Services – Jason Fagan**

Busy season is coming up for our Comprehensive Case Management and Employment Program (CCMEP) will be 14–21-year-old recruiting for employment.

22 counties have a rep in office for unemployment – Wyandot County's office day is Thursday. There has been an increase in unemployment claims.

Watching federal funding in DC to see if there will be any changes affecting JFS. Gov. DeWine's preliminary budget is showing an increase in funding.

Megan Rowe – Foster Care Treatment Collaborative with Wyandot, Seneca, Sandusky, Ottawa, Hancock, Huron and Wood county's goal is find and license treatment foster care homes in our areas. The Northwest Ohio Fellowship Program recruits' students for paid internships. Hope is to boost the workforce, especially within children's services, where turnover is high. It gives students an opportunity to work within a field they may not know they would have an interest and gain valuable skills while in school.

c. **Health Department – Kelli Owens**

Also currently watching the federal funding closely

Candice Kimmel – Have 3 harm reduction vending machines around the county stocked with Covid tests, Narcan, Deterra bags, and safe sex kits. Looking into a way to provide poverty period kits as well.

Walk-in Wednesday clinic for Flu & Covid shots

Community Youth Tobacco Group to prevent the use of tobacco in youth.

Krystina Auble – WIC caseload is currently 377.

d. **Preschool Head Start – Amiee Nye**

Re-enrollment started for current students and will begin outside enrollment soon.

e. **Other Community Reports**

Parent & Youth Ambassador – Marcy Jett – Have a Play group/Parent Support group for Parents and children aged 0-3 years olds held in Lima.

Open Door Resources – Scott Moore – 211 is now available in Wyandot County for any service needs and will connect to a live operator 24/7. United Way is the resource for the 211 networks if you want your agency included within the 211 resources.

WyandotHelps.org magnets, trifolds and window clings are available at the Health Department.

Harbor – Stephanie Gordon – Ohio Rise received 4 new referrals in January and February – 1 in-patient and 3 from CPS. Currently serving 14 children under Tier 2 care coordination.

Parent peer support is currently at capacity in Wyandot County. We will continue to take referrals, and as cases are completed spots will be filled.

Charlie Health – Hadley Weimer – Have an Intensive Child Health program. Recently, I have received referrals from Wyandot Hospital lately.

Board of DD – Todd Dilley – March is DD Awareness month; this year's theme is "Superhero's - Ordinary People with Extraordinary Abilities"

Parent Rep – Norma Williams – Trinity is preparing for the Special Needs Prom "Celebration of Miracles" that will be held on May 9

8. **Brief Announcements**

a. **Other Announcements or Business –**

9. **Adjournment –**

Meeting Adjourned at 10:30am by Eric Landversicht, Chair

***Next Meeting Scheduled: April 9, 2025, at 9:30 A.M.***

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Wednesday, March 12, 2025, 9:30a.m.

### WYANDOT COUNTY JFS BUILDING 120 JOHNSON ST. UPPER SANDUSKY, OH 43351 EXECUTIVE MEETING MINUTES

**Call to order of the March 12, 2025, FCFC Executive Committee meeting at 9:30am by Eric Landversicht, Chair**

1. **In Attendance:** Eric Landversicht, Greg Parker, Brad Batton, Kelli Owens, Jason Fagan, Robin Reaves and Vanessa Krizek.

2. **FCFC Director's Report – Greg Parker**

Received Edits from the State TA, Jennie Horner on the Service Coordination Mechanism Document:

- Where the Service Coordinator and Service Facilitator are used, the Service Facilitator is removed.
- Removing some complex languages related to target population – shortened to multi-system needs.
- Clarification on Dispute resolution involving who issue a dispute involving the Juvenile Courts.

EI Health Department MOU funding for \$50,000 was approved by the state. MOU with FCFC and Wyandot Health Department will be approved by the Board of Health soon.

Ram squad ends April 2<sup>nd</sup>, Attendance has been 65 plus kids a week. Will have an exit survey on the last day and hope to have a special event as well.

EI services are going well with the Health Department involved more now. Started receiving referrals from local Dr's again thanks to April's efforts.

3. **2023-2024 Audit**

Audit is set to begin March 20<sup>th</sup> for the 2023-2024 calendar years. More information will be provided as it's available. There will be a new auditor this year, she will be working in our office for the beginning of the audit.

4. **SFY 25 SOS 3.0 Grant Approval for up to \$20,000 with the Mental Health and Recovery Services Board of SOSW– Greg Parker**

MHR SB has made SOS 3.0 carryover funding available for up to \$20,000 for prevention efforts. We are submitting for the full amount to obtain more Deterra bags, Medication Lockboxes, Medication safety pamphlets, and Drug and Tobacco Safety Materials for the schools in the county.

**Motion to Recommend to Council:** Brad Batton **Second:** Jason Fagan, **Abstain:** Robin Reaves – All Remaining Ayes, Motion Carries

5. **Other Announcements or Business –**

None

6. **Meeting Adjourned at 10:04am By Eric Landversicht, Chair**

**NEXT FCFC EXECUTIVE MEETING SCHEDULED: May 14, 2025, at 9:30 A.M.**

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**FCSS 8004 - January to July 2025**  
**February 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name    | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-----------------|---------------------|----------------------|---------------------------|-----------------------------|
| 8004-71-020-501100 | FCSS Salary     | \$ 7,872.00         | \$ 1,152.00          | \$ (2,304.00)             | \$ 5,568.00                 |
| 8004-71-020-502000 | PERS            | \$ 1,162.08         | \$ -                 | \$ (120.96)               | \$ 1,041.12                 |
| 8004-71-020-502100 | Medicare        | \$ 117.14           | \$ 14.20             | \$ (28.40)                | \$ 88.74                    |
| 8004-71-020-502200 | Worker's Comp   | \$ 140.00           | \$ -                 | \$ -                      | \$ 140.00                   |
| 8004-71-020-502300 | Hospitalization | \$ 5,232.74         | \$ -                 | \$ (688.06)               | \$ 4,544.68                 |
| 8004-71-020-506000 | Client Services | \$ 3,100.00         | \$ (60.00)           | \$ -                      | \$ 3,100.00                 |
|                    | <b>Total</b>    | <b>\$ 17,623.96</b> | <b>\$ 1,106.20</b>   | <b>\$ (3,141.42)</b>      | <b>\$ 14,482.54</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 9,058.77   |
| Expended             | \$ (1,106.20) |
| Income               | \$ -          |
| Workers' Comp Refund | \$ -          |
| Transfer Out         |               |
| Transfer In          |               |
| Ending Balance       | \$ 7,952.57   |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 14,506.75   |
| Expended                                | \$ (12,400.45) |
| Income                                  | \$ 5,846.27    |
| Workers' Comp Refund                    | \$ -           |
| Transfer In                             |                |
| Transfer Out                            |                |
| Ending Cash Balance                     | \$ 7,952.57    |

| Fund | Description                     | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|---------------------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8004 | FAMILY CENTERED SERVICES & SUPP | \$11,093.99       | \$0.00          | \$0.00          | \$1,106.20       | \$3,141.42       | \$7,952.57         | \$3,040.00      | \$4,912.57     |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**HMG 2204 - January to July 2025**  
**February 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Remaining Appropriation |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-------------------------|
| 2204-35-020-501100 | HMG Salary        | \$ 2,184.00         | \$ 336.00            | \$ (672.00)               | \$ 1,512.00             |
| 2204-35-020-502000 | PERS              | \$ 450.00           | \$ -                 | \$ (47.04)                | \$ 402.96               |
| 2204-35-020-502100 | Medicare          | \$ 45.00            | \$ 4.88              | \$ (9.76)                 | \$ 35.24                |
| 2204-35-020-502200 | Workers Comp      | \$ 50.00            | \$ -                 | \$ -                      | \$ 50.00                |
| 2204-35-020-502300 | Hospitalization   | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-503000 | Contract Services | \$ 55,000.00        | \$ 60.00             | \$ (3,480.59)             | \$ 51,519.41            |
| 2204-35-020-503001 | Travel & Training | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-502701 | Staff Development | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-506003 | Other Expense     | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-506004 | Misc Office       | \$ 700.00           | \$ -                 | \$ -                      | \$ 700.00               |
| 2204-35-020-503001 | Programming       | \$ -                | \$ -                 | \$ -                      | \$ -                    |
|                    | <b>Total</b>      | <b>\$ 58,429.00</b> | <b>\$ 400.88</b>     | <b>\$ (4,209.39)</b>      | <b>\$ 54,219.61</b>     |

| Current Month        |              |
|----------------------|--------------|
| Beginning Balance    | \$ 11,691.73 |
| Expended             | \$ (400.88)  |
| Income               | \$ -         |
| Workers' Comp Refund | \$ -         |
| Transfer Out         | \$ -         |
| Transfer In          | \$ -         |
| Ending Balance       | \$ 11,290.85 |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 29,247.18   |
| Expended                                | \$ (18,092.31) |
| Income                                  | \$ 20,135.98   |
| Workers' Comp Refund                    |                |
| Transfer In                             |                |
| Transfer Out                            | \$ (20,000.00) |
| Ending Cash Balance                     | \$ 11,290.85   |

| Fund | Description       | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 2204 | HELP ME GROW FUND | \$4,299.79        | \$0.00          | \$11,200.45     | \$400.88         | \$4,209.39       | \$11,290.85        | \$26,807.55     | (\$15,516.70)  |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**Prevention 2208 - January to July 2025**  
**February 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-----------------------------|
| 2208-35-020-501100 | Prevention Salary | \$ 18,700.00        | \$ 2,572.00          | \$ (5,144.00)             | \$ 13,556.00                |
| 2208-35-020-502000 | PERS              | \$ 2,900.00         | \$ -                 | \$ (400.40)               | \$ 2,499.60                 |
| 2208-35-020-502100 | Medicare          | \$ 400.00           | \$ 34.22             | \$ (68.44)                | \$ 331.56                   |
| 2208-35-020-502200 | Worker's Comp     | \$ 300.00           | \$ -                 | \$ -                      | \$ 300.00                   |
| 2208-35-020-502300 | Hospitalization   | \$ 6,600.64         | \$ 2,361.14          | \$ (3,037.43)             | \$ 3,563.21                 |
| 2208-35-020-504100 | Supplies/Office   | \$ 750.00           | \$ -                 | \$ (40.12)                | \$ 709.88                   |
| 2208-35-020-503000 | Youth Commission  | \$ 300.00           | \$ -                 | \$ (300.00)               | \$ -                        |
| 2208-35-020-503001 | Contract Services | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-502700 | Travel            | \$ 4,000.00         | \$ -                 | \$ (1,694.09)             | \$ 2,305.91                 |
| 2208-35-020-503002 | Anti-bullying     | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-506000 | Other             | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-503003 | Programming       | \$ 11,000.00        | \$ 167.00            | \$ (379.02)               | \$ 10,620.98                |
|                    | <b>Total</b>      | <b>\$ 44,950.64</b> | <b>\$ 5,134.36</b>   | <b>\$ (11,063.50)</b>     | <b>\$ 33,887.14</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 101,921.38 |
| Expended             | \$ (5,134.36) |
| Income               | \$ 11,191.49  |
| Workers' Comp Refund | \$ -          |
| Transfer Out         | \$ -          |
| Transfer In          | \$ -          |
| Ending Balance       | \$ 107,978.51 |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 88,512.21   |
| YTD Expended                            | \$ (56,550.19) |
| YTD Income                              | \$ 76,016.49   |
| Workers' Comp Refund                    | \$ -           |
| Transfer In                             | \$ -           |
| Transfer Out                            | \$ -           |
| Ending Cash Balance                     | \$ 107,978.51  |

| Fund | Description     | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-----------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 2208 | HB57 REACH FUND | \$106,350.52      | \$11,191.49     | \$12,691.49     | \$5,134.36       | \$11,063.50      | \$107,978.51       | \$13,311.77     | \$94,666.74    |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**

**8003 Budget - January to July 2025**

**February 2025**

**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-----------------------------|
| 8003-71-020-501100 | FCF Salary        | \$ 32,370.00        | \$ 4,980.00          | \$ (9,960.00)             | \$ 22,410.00                |
| 8003-71-020-502000 | PERS              | \$ 4,800.00         | \$ -                 | \$ (697.20)               | \$ 4,102.80                 |
| 8003-71-020-502100 | Medicare          | \$ 500.00           | \$ 66.82             | \$ (133.64)               | \$ 366.36                   |
| 8003-71-020-502200 | Worker's Comp     | \$ 600.00           | \$ -                 | \$ -                      | \$ 600.00                   |
| 8003-71-020-502300 | Hospitalization   | \$ 8,000.64         | \$ -                 | \$ (996.79)               | \$ 7,003.85                 |
| 8003-71-020-506000 | Misc. Office      | \$ 5,500.00         | \$ 64.86             | \$ (168.75)               | \$ 5,331.25                 |
| 8003-71-020-503000 | Client Services   | \$ 9,392.39         | \$ -                 | \$ -                      | \$ 9,392.39                 |
| 8003-71-020-503001 | Contract Services | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 8003-71-140-502700 | Travel/Training   | \$ 2,300.00         | \$ -                 | \$ -                      | \$ 2,300.00                 |
| 8003-71-020-506001 | Client Stipends   | \$ 500.00           | \$ 40.00             | \$ (40.00)                | \$ 460.00                   |
| 8003-71-020-506002 | Programming       | \$ 700.00           | \$ -                 | \$ -                      | \$ 700.00                   |
|                    | <b>Total</b>      | <b>\$ 64,663.03</b> | <b>\$ 5,151.68</b>   | <b>\$ (11,996.38)</b>     | <b>\$ 52,666.65</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 168,199.03 |
| Expended             | \$ (5,151.68) |
| Income               | \$ 2,500.00   |
| Workers' Comp Refund | \$ -          |
| Advance Out          | \$ -          |
| Advance In           | \$ -          |
| Transfer Out         | \$ -          |
| Transfer In          | \$ -          |
| Ending Balance       | \$ 165,547.35 |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 135,702.86  |
| Expended                                | \$ (68,675.63) |
| Income                                  | \$ 78,520.12   |
| Workers' Comp Refund                    |                |
| Advance Out                             |                |
| Advance In                              | \$ 20,000.00   |
| Transfer In                             | \$ -           |
| Transfer Out                            |                |
| Ending Cash Balance                     | \$ 165,547.35  |

| Fund | Description                  | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|------------------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8003 | FAMILY & CHILDREN FIRST FUND | \$160,543.73      | \$2,500.00      | \$17,000.00     | \$5,151.68       | \$11,996.38      | \$165,547.35       | \$7,331.25      | \$158,216.10   |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**MSY Fund 8017 - January to July 2025**  
**February 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name         | 2025 Appropriation | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|----------------------|--------------------|----------------------|---------------------------|-----------------------------|
| 8017-71-140-506000 | Flex Client Services | \$ -               | \$ -                 | \$ -                      | \$ -                        |
|                    | <b>Total</b>         | \$ -               | \$ -                 | \$ -                      | \$ -                        |

| Current Month         |                     |
|-----------------------|---------------------|
| Beginning Balance YTD | \$ 14,539.68        |
| Expended              | \$ -                |
| Income                | \$ -                |
| Advance In            | \$ -                |
| Advanced Out          | \$ -                |
| Ending Cash Balance   | \$ <b>14,539.68</b> |

| FCFC July-June 2025 Fiscal Year-To-Date |                     |
|-----------------------------------------|---------------------|
| Beginning Cash Balance Fiscal YTD       | \$ 7,269.84         |
| Expended                                | \$ -                |
| Income                                  | \$ 7,269.84         |
| Advance In                              | \$ -                |
| Advance Out                             | \$ -                |
| Ending Cash Balance                     | \$ <b>14,539.68</b> |

| Fund | Description       | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8017 | FCFC FLEX FUNDING | \$14,539.68       | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$14,539.68        | \$0.00          | \$14,539.68    |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**

**HMG 2204 - January to July 2025**

**March 2025**

**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Remaining Appropriation |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-------------------------|
| 2204-35-020-501100 | HMG Salary        | \$ 2,184.00         | \$ 336.00            | \$ (1,008.00)             | \$ 1,176.00             |
| 2204-35-020-502000 | PERS              | \$ 450.00           | \$ 117.60            | \$ (164.64)               | \$ 285.36               |
| 2204-35-020-502100 | Medicare          | \$ 45.00            | \$ 4.88              | \$ (14.64)                | \$ 30.36                |
| 2204-35-020-502200 | Workers Comp      | \$ 50.00            | \$ -                 | \$ -                      | \$ 50.00                |
| 2204-35-020-502300 | Hospitalization   | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-503000 | Contract Services | \$ 55,000.00        | \$ 5,604.80          | \$ (9,085.39)             | \$ 45,914.61            |
| 2204-35-020-503001 | Travel & Training | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-502701 | Staff Development | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-506003 | Other Expense     | \$ -                | \$ -                 | \$ -                      | \$ -                    |
| 2204-35-020-506004 | Misc Office       | \$ 700.00           | \$ 180.00            | \$ (180.00)               | \$ 520.00               |
| 2204-35-020-503001 | Programming       | \$ -                | \$ -                 | \$ -                      | \$ -                    |
|                    | <b>Total</b>      | <b>\$ 58,429.00</b> | <b>\$ 6,243.28</b>   | <b>\$ (10,452.67)</b>     | <b>\$ 47,976.33</b>     |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 11,290.85  |
| Expended             | \$ (6,243.28) |
| Income               | \$ -          |
| Workers' Comp Refund | \$ -          |
| Transfer Out         | \$ -          |
| Transfer In          | \$ -          |
| Ending Balance       | \$ 5,047.57   |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 29,247.18   |
| Expended                                | \$ (24,335.59) |
| Income                                  | \$ 20,135.98   |
| Workers' Comp Refund                    |                |
| Transfer In                             |                |
| Transfer Out                            | \$ (20,000.00) |
| Ending Cash Balance                     | \$ 5,047.57    |

| Fund | Description       | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 2204 | HELP ME GROW FUND | \$4,299.79        | \$0.00          | \$11,200.45     | \$6,243.28       | \$10,452.67      | \$5,047.57         | \$0.00          | \$5,047.57     |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**Prevention 2208 - January to July 2025**  
**March 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-----------------------------|
| 2208-35-020-501100 | Prevention Salary | \$ 18,700.00        | \$ 2,572.00          | \$ (7,716.00)             | \$ 10,984.00                |
| 2208-35-020-502000 | PERS              | \$ 2,900.00         | \$ 900.20            | \$ (1,300.60)             | \$ 1,599.40                 |
| 2208-35-020-502100 | Medicare          | \$ 400.00           | \$ 34.22             | \$ (102.66)               | \$ 297.34                   |
| 2208-35-020-502200 | Worker's Comp     | \$ 300.00           | \$ -                 | \$ -                      | \$ 300.00                   |
| 2208-35-020-502300 | Hospitalization   | \$ 6,600.64         | \$ 425.00            | \$ (3,462.43)             | \$ 3,138.21                 |
| 2208-35-020-504100 | Supplies/Office   | \$ 750.00           | \$ 64.45             | \$ (104.57)               | \$ 645.43                   |
| 2208-35-020-503000 | Youth Commission  | \$ 300.00           | \$ -                 | \$ (300.00)               | \$ -                        |
| 2208-35-020-503001 | Contract Services | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-502700 | Travel            | \$ 4,000.00         | \$ -                 | \$ (1,694.09)             | \$ 2,305.91                 |
| 2208-35-020-503002 | Anti-bullying     | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-506000 | Other             | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 2208-35-020-503003 | Programming       | \$ 11,000.00        | \$ 598.47            | \$ (977.49)               | \$ 10,022.51                |
|                    | <b>Total</b>      | <b>\$ 44,950.64</b> | <b>\$ 4,594.34</b>   | <b>\$ (15,657.84)</b>     | <b>\$ 29,292.80</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 107,978.51 |
| Expended             | \$ (4,594.34) |
| Income               | \$ -          |
| Workers' Comp Refund | \$ -          |
| Transfer Out         | \$ -          |
| Transfer In          | \$ -          |
| Ending Balance       | \$ 103,384.17 |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 88,512.21   |
| YTD Expended                            | \$ (61,144.53) |
| YTD Income                              | \$ 76,016.49   |
| Workers' Comp Refund                    | \$ -           |
| Transfer In                             | \$ -           |
| Transfer Out                            | \$ -           |
| Ending Cash Balance                     | \$ 103,384.17  |

| Fund | Description     | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-----------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 2208 | HB57 REACH FUND | \$106,350.52      | \$0.00          | \$12,691.49     | \$4,594.34       | \$15,657.84      | \$103,384.17       | \$0.00          | \$103,384.17   |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**

**8003 Budget - January to July 2025**

**March 2025**

**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name      | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-------------------|---------------------|----------------------|---------------------------|-----------------------------|
| 8003-71-020-501100 | FCF Salary        | \$ 32,370.00        | \$ 4,980.00          | \$ (14,940.00)            | \$ 17,430.00                |
| 8003-71-020-502000 | PERS              | \$ 4,800.00         | \$ 1,743.00          | \$ (2,440.20)             | \$ 2,359.80                 |
| 8003-71-020-502100 | Medicare          | \$ 500.00           | \$ 66.82             | \$ (200.46)               | \$ 299.54                   |
| 8003-71-020-502200 | Worker's Comp     | \$ 600.00           | \$ -                 | \$ -                      | \$ 600.00                   |
| 8003-71-020-502300 | Hospitalization   | \$ 8,000.64         | \$ 675.00            | \$ (1,671.79)             | \$ 6,328.85                 |
| 8003-71-020-506000 | Misc. Office      | \$ 5,500.00         | \$ 477.58            | \$ (646.33)               | \$ 4,853.67                 |
| 8003-71-020-503000 | Client Services   | \$ 9,392.39         | \$ -                 | \$ -                      | \$ 9,392.39                 |
| 8003-71-020-503001 | Contract Services | \$ -                | \$ -                 | \$ -                      | \$ -                        |
| 8003-71-140-502700 | Travel/Training   | \$ 2,300.00         | \$ -                 | \$ -                      | \$ 2,300.00                 |
| 8003-71-020-506001 | Client Stipends   | \$ 500.00           | \$ -                 | \$ (40.00)                | \$ 460.00                   |
| 8003-71-020-506002 | Programming       | \$ 700.00           | \$ -                 | \$ -                      | \$ 700.00                   |
|                    | <b>Total</b>      | <b>\$ 64,663.03</b> | <b>\$ 7,942.40</b>   | <b>\$ (19,938.78)</b>     | <b>\$ 44,724.25</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 165,457.35 |
| Expended             | \$ (7,942.40) |
| Income               | \$ -          |
| Workers' Comp Refund | \$ -          |
| Advance Out          | \$ -          |
| Advance In           | \$ -          |
| Transfer Out         | \$ -          |
| Transfer In          | \$ -          |
| Ending Balance       | \$ 157,514.95 |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 135,702.86  |
| Expended                                | \$ (76,618.03) |
| Income                                  | \$ 78,520.12   |
| Workers' Comp Refund                    |                |
| Advance Out                             |                |
| Advance In                              | \$ 20,000.00   |
| Transfer In                             | \$ -           |
| Transfer Out                            |                |
| Ending Cash Balance                     | \$ 157,604.95  |

| Fund | Description                  | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|------------------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8003 | FAMILY & CHILDREN FIRST FUND | \$160,543.73      | \$0.00          | \$17,000.00     | \$7,942.40       | \$19,938.78      | \$157,604.95       | \$0.00          | \$157,604.95   |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**FCSS 8004 - January to July 2025**  
**March 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name    | 2025 Appropriation  | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|-----------------|---------------------|----------------------|---------------------------|-----------------------------|
| 8004-71-020-501100 | FCSS Salary     | \$ 7,872.00         | \$ 1,152.00          | \$ (3,456.00)             | \$ 4,416.00                 |
| 8004-71-020-502000 | PERS            | \$ 1,162.08         | \$ 403.20            | \$ (524.16)               | \$ 637.92                   |
| 8004-71-020-502100 | Medicare        | \$ 117.14           | \$ 14.20             | \$ (42.60)                | \$ 74.54                    |
| 8004-71-020-502200 | Worker's Comp   | \$ 140.00           | \$ -                 | \$ -                      | \$ 140.00                   |
| 8004-71-020-502300 | Hospitalization | \$ 5,232.74         | \$ 400.00            | \$ (1,088.06)             | \$ 4,144.68                 |
| 8004-71-020-506000 | Client Services | \$ 3,100.00         | \$ 1,468.26          | \$ (1,468.26)             | \$ 1,631.74                 |
|                    | <b>Total</b>    | <b>\$ 17,623.96</b> | <b>\$ 3,437.66</b>   | <b>\$ (6,579.08)</b>      | <b>\$ 11,044.88</b>         |

| Current Month        |               |
|----------------------|---------------|
| Beginning Balance    | \$ 7,952.57   |
| Expended             | \$ (3,437.66) |
| Income               | \$ -          |
| Workers' Comp Refund | \$ -          |
| Transfer Out         |               |
| Transfer In          |               |
| Ending Balance       | \$ 4,514.91   |

| FCFC July-June 2025 Fiscal Year-To-Date |                |
|-----------------------------------------|----------------|
| Beginning Cash Balance Fiscal YTD       | \$ 14,506.75   |
| Expended                                | \$ (15,838.11) |
| Income                                  | \$ 5,846.27    |
| Workers' Comp Refund                    | \$ -           |
| Transfer In                             |                |
| Transfer Out                            |                |
| Ending Cash Balance                     | \$ 4,514.91    |

| Fund | Description                     | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|---------------------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8004 | FAMILY CENTERED SERVICES & SUPP | \$11,093.99       | \$0.00          | \$0.00          | \$3,437.66       | \$6,579.08       | \$4,514.91         | \$0.00          | \$4,514.91     |

**WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL**  
**MSY Fund 8017 - January to July 2025**  
**March 2025**  
**MEETING DATE - April 9, 2025**

| Operating Account  | Account Name         | 2025 Appropriation | Monthly Expenditures | Year-To-Date Expenditures | Budget Allocation Remaining |
|--------------------|----------------------|--------------------|----------------------|---------------------------|-----------------------------|
| 8017-71-140-506000 | Flex Client Services | \$ -               | \$ -                 | \$ -                      | \$ -                        |
|                    | <b>Total</b>         | \$ -               | \$ -                 | \$ -                      | \$ -                        |

| Current Month         |                     |
|-----------------------|---------------------|
| Beginning Balance YTD | \$ 14,539.68        |
| Expended              | \$ -                |
| Income                | \$ -                |
| Advance In            | \$ -                |
| Advanced Out          | \$ -                |
| Ending Cash Balance   | \$ <b>14,539.68</b> |

| FCFC July-June 2025 Fiscal Year-To-Date |                     |
|-----------------------------------------|---------------------|
| Beginning Cash Balance Fiscal YTD       | \$ 7,269.84         |
| Expended                                | \$ -                |
| Income                                  | \$ 7,269.84         |
| Advance In                              | \$ -                |
| Advance Out                             | \$ -                |
| Ending Cash Balance                     | \$ <b>14,539.68</b> |

| Fund | Description       | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|------|-------------------|-------------------|-----------------|-----------------|------------------|------------------|--------------------|-----------------|----------------|
| 8017 | FCFC FLEX FUNDING | \$14,539.68       | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$14,539.68        | \$0.00          | \$14,539.68    |