

Wyandot County Family & Children First Council

Help Me Grow - Wyandot County Prevention



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WEDNESDAY, APRIL 9, 2025, 9:00 A.M.
WYANDOT COUNTY EMS BUILDING
401 N WARPOLE ST. UPPER SANDUSKY, OH
EXECUTIVE MEETING AGENDA

1. CALL TO ORDER OF THE APRIL 9, 2025, FCFC EXECUTIVE COMMITTEE MEETING
AT ____:____ AM / PM BY:

2. CY25 APPROPRIATION – ATTACHMENT 2025-0409-1 – VANESSA KRIZEK

Motion to Recommend to Council: _____ Second: _____

3. OTHER

A. OTHER ANNOUNCEMENTS OR BUSINESS

4. ADJOURNMENT – MEETING ADJOURNED AT ____:____ AM / PM

NEXT FCFC EXECUTIVE MEETING SCHEDULED: MAY 14, 2025, at 9:30 A.M.

Appropriations for Calendar Year 2025

Advance into 2204 from 8003 to support expenses through the end of SFY25 to be paid back once all reimbursements have been received by the state.

		Approp As of Apr 2025		April Approp	Adjusted Totals
22040102	Salaries	\$	2,184.00	\$ -	\$ 2,184.00
22040103	PERS	\$	450.00	\$ -	\$ 450.00
22040104	Medicare	\$	45.00	\$ -	\$ 45.00
22040105	Workers Comp	\$	50.00	\$ -	\$ 50.00
22040107	Hospitalization	\$	-	\$ -	\$ -
22040113	Contract Services	\$	55,000.00	\$ -	\$ 55,000.00
22040117	Staff Development	\$	-	\$ -	\$ -
22040118	Other Expenses	\$	-	\$ -	\$ -
22040119	Miscellaneous	\$	700.00	\$ -	\$ 700.00
22040122	Programming	\$	-	\$ -	\$ -
22049191	Transfers In	\$	-	\$ 45,000.00	\$ 45,000.00
22040190	Transfers Out	\$	-	\$ -	\$ -
	TOTAL	\$	58,429.00	\$ 45,000.00	\$ 103,429.00
22080102	Salary	\$	18,700.00	\$ -	\$ 18,700.00
22080103	PERS	\$	2,900.00	\$ -	\$ 2,900.00
22080104	Medicare	\$	400.00	\$ -	\$ 400.00
22080105	Workers Comp	\$	300.00	\$ -	\$ 300.00
22080107	Hospitalization	\$	6,600.64	\$ -	\$ 6,600.64
22080111	Supplies	\$	750.00	\$ -	\$ 750.00
22080114	Youth Commission	\$	300.00	\$ -	\$ 300.00
22080115	Contract Services	\$	-	\$ -	\$ -
22080116	Travel and Training	\$	4,000.00	\$ -	\$ 4,000.00
22080122	Programming	\$	11,000.00	\$ -	\$ 11,000.00
	TOTAL	\$	44,950.64	\$ -	\$ 44,950.64
80030102	Salaries	\$	32,370.00	\$ -	\$ 32,370.00
80030103	PERS	\$	4,800.00	\$ -	\$ 4,800.00
80030104	Medicare	\$	500.00	\$ -	\$ 500.00
80030105	Workers Comp	\$	600.00	\$ -	\$ 600.00
80030107	Hospitalization	\$	8,000.64	\$ -	\$ 8,000.64
80030111	Supplies	\$	5,500.00	\$ -	\$ 5,500.00
80030113	Client Services	\$	9,392.39	\$ -	\$ 9,392.39
80030115	Contract Services	\$	-	\$ -	\$ -
80030116	Travel and Training	\$	2,300.00	\$ -	\$ 2,300.00
80030118	Client Stipends	\$	500.00	\$ -	\$ 500.00
80030122	Programming	\$	700.00	\$ -	\$ 700.00
80039181	Advances In	\$	-	\$ -	\$ -
80030180	Advances Out	\$	-	\$ 45,000.00	\$ 45,000.00
	TOTAL	\$	64,663.03	\$ 45,000.00	\$ 109,663.03
80040101	Salaries	\$	7,872.00	\$ -	\$ 7,872.00
80040103	PERS	\$	1,162.08	\$ -	\$ 1,162.08
80040104	Medicare	\$	117.14	\$ -	\$ 117.14
80040105	Workers Comp	\$	140.00	\$ -	\$ 140.00
80040107	Hospitalization	\$	5,232.74	\$ -	\$ 5,232.74
80040118	Client Services	\$	3,100.00	\$ -	\$ 3,100.00
	TOTAL	\$	17,623.96	\$ -	\$ 17,623.96
80170118	MSY Flex Client Service	\$	-	\$ -	\$ -
	TOTAL	\$	-	\$ -	\$ -

I = Increase

D = Decrease