

1. 9:30 A.M. FCFC Full Council Meeting Agenda

Documents:

[FCFC FULL COUNCIL AGENDA - FEBRUARY 12 2025.PDF](#)

- 1.1. 9:30 AM FCFC Full Council Meeting Agenda Packet

Documents:

[FEBRUARY 8 2025 FCFC FULL COUNCIL MEETING PACKET.PDF](#)

Wyandot County Family & Children First Council

Help Me Grow - Wyandot County Prevention Program



(419) 294-6438

wycofcfc@co.wyandot.oh.us

Fax: (419) 209-0192



Early Intervention

(419) 294-6408

1-800-755-GROW



PREVENTION

(419) 294-6438

wycoprevention@co.wyandot.oh.us

WYANDOT COUNTY FAMILY & CHILDREN FIRST COUNCIL

WEDNESDAY, FEBRUARY 12, 2025, 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351

REGULAR MEETING AGENDA

1. CALL TO ORDER OF THE FEBRUARY 12, 2025, FCFC FULL COUNCIL MEETING – Eric Landversicht, Chair

2. INTRODUCTION OF MEMBERS AND GUESTS

3. APPROVAL OF FCFC CONSENT AGENDA

Minutes from the December 11, 2024, Full Council Meeting

Minutes from the January 8, 2025, Executive Committee meeting

Financial reports from November 2024, December 2024, January 2025:

Original printouts are available for FCF Council review at this meeting and the FCF Council office upon request.

Motion: _____ Second: _____

4. OLD BUSINESS – Greg Parker

A. Review Shared Plan

B. Wyandot County Early Intervention Corrective Action Plan

5. NEW BUSINESS

A. CY 2025 Appropriation Approval – Attachment 2025-0108-1 – Vanessa Krizek

Recommended by Executive Committee on January 8, 2025.

Motion: _____ Second: _____

B. SFY25 4SOSW Grant & Contract Approval with Mental Health & Recovery Services of SOSW – Greg Parker

Motion: _____ Second: _____

C. SFY26/27 Prevention Grant Approval with Mental Health & Recovery Services of SOSW – Greg Parker

Motion: _____ Second: _____

6. FCFC REPORTS

A. Wraparound, Prevention and Mentoring Reports - Justin Swartz

B. Early Intervention Report – Greg Parker / April Gottfried

i. EI Mid-Year Report – Greg Parker

C. FCFC Report – Greg Parker

7. COMMUNITY REPORTS

A. Mental Health and Recovery Services Board – Rose Robbins

B. Job & Family Services – Jason Fagan

C. Health Department – Kelli Owens

D. Head Start – Amiee Nye

E. Other Community Reports

8. BRIEF ANNOUNCEMENTS

A. Other Announcements or Business

9. ADJOURNED at ____:____ AM/PM BY:_____

NEXT MEETING SCHEDULED: APRIL 9, 2025, at 9:30 A.M.

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WYANDOT COUNTY FAMILY & CHILDREN FIRST COUNCIL

WEDNESDAY, FEBRUARY 12, 2025, 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

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2. **INTRODUCTION OF MEMBERS AND GUESTS**
3. **APPROVAL OF FCFC CONSENT AGENDA**
Minutes from the December 11, 2024, Full Council Meeting
Minutes from the January 8, 2025, Executive Committee meeting
Financial reports from November 2024, December 2024, January 2025:
Original printouts are available for FCF Council review at this meeting and the FCF Council office upon request.
Motion: _____ Second: _____
4. **OLD BUSINESS – Greg Parker**
 - A. Review Shared Plan
 - B. Wyandot County Early Intervention Corrective Action Plan
5. **NEW BUSINESS**
 - A. CY 2025 Appropriation Approval – Attachment 2025-0108-1 – Vanessa Krizek
Recommended by Executive Committee on January 8, 2025.
Motion: _____ Second: _____
 - B. SFY25 4SOSW Grant & Contract Approval with Mental Health & Recovery Services of SOSW – Greg Parker
Motion: _____ Second: _____
 - C. SFY26/27 Prevention Grant Approval with Mental Health & Recovery Services of SOSW – Greg Parker
Motion: _____ Second: _____
6. **FCFC REPORTS**
 - A. Wraparound, Prevention and Mentoring Reports - Justin Swartz
 - B. Early Intervention Report – Greg Parker / April Gottfried
 - i. EI Mid-Year Report – Greg Parker
 - C. FCFC Report – Greg Parker
7. **COMMUNITY REPORTS**
 - A. Mental Health and Recovery Services Board – Rose Robbins
 - B. Job & Family Services – Jason Fagan
 - C. Health Department – Kelli Owens
 - D. Head Start – Amiee Nye
 - E. Other Community Reports
8. **BRIEF ANNOUNCEMENTS**
 - A. Other Announcements or Business
9. **ADJOURNED at _____:_____ AM/PM BY:_____**

NEXT MEETING SCHEDULED: APRIL 9, 2025, at 9:30 A.M.

Appropriations for Calendar Year 2025

Hospitalization adjustments to correct for calculation correction on Insurance Sheet given after budgets were approved for January-June 2025.

Late invoice for the Friday Fun Fest pool, increase appropriation for \$300 under Youth Commission 22080114.

Adjustments to 8003 Client Services for SF/SC Budget and KFT Family Respite care w/ Board of DD.

Adjustments to 8004 to increase spending of funds in order to spend all funding by end of grant year.

		Approp As of Jan 2025		Approp Change	Adjusted Totals
22040102	HMG Salaries	\$	2,184.00	\$ -	\$ 2,184.00
22040103	PERS	\$	450.00	\$ -	\$ 450.00
22040104	Medicare	\$	45.00	\$ -	\$ 45.00
22040105	Workers Comp	\$	50.00	\$ -	\$ 50.00
22040107	Hospitalization	\$	-	\$ -	\$ -
22040113	Contract Services	\$	55,000.00	\$ -	\$ 55,000.00
22040117	Staff Development	\$	-	\$ -	\$ -
22040118	Other Expenses	\$	-	\$ -	\$ -
22040119	Miscellaneous	\$	700.00	\$ -	\$ 700.00
22040122	Programming	\$	-	\$ -	\$ -
22049191	Transfers In	\$	-	\$ -	\$ -
22040190	Transfers Out	\$	-	\$ -	\$ -
	TOTAL	\$	58,429.00	\$ -	\$ 58,429.00
22080102	Prev Salaries	\$	18,700.00	\$ -	\$ 18,700.00
22080103	PERS	\$	2,900.00	\$ -	\$ 2,900.00
22080104	Medicare	\$	400.00	\$ -	\$ 400.00
22080105	Workers Comp	\$	300.00	\$ -	\$ 300.00
22080107	Hospitalization	\$	6,500.00	\$ 100.64 I	\$ 6,600.64
22080111	Supplies	\$	750.00	\$ -	\$ 750.00
22080114	Youth Commission	\$	-	\$ 300.00 I	\$ 300.00
22080115	Contract Services	\$	-	\$ -	\$ -
22080116	Travel and Training	\$	4,000.00	\$ -	\$ 4,000.00
22080122	Programming	\$	11,000.00	\$ -	\$ 11,000.00
	TOTAL	\$	44,550.00	\$ 400.64	\$ 44,950.64
80030102	FCF Salaries	\$	32,370.00	\$ -	\$ 32,370.00
80030103	PERS	\$	4,800.00	\$ -	\$ 4,800.00
80030104	Medicare	\$	500.00	\$ -	\$ 500.00
80030105	Workers Comp	\$	600.00	\$ -	\$ 600.00
80030107	Hospitalization	\$	7,900.00	\$ 100.64 I	\$ 8,000.64
80030111	Supplies	\$	5,500.00	\$ -	\$ 5,500.00
80030113	Client Services	\$	3,000.00	\$ 6,392.39 I	\$ 9,392.39
80030115	Contract Services	\$	-	\$ -	\$ -
80030116	Travel and Training	\$	2,300.00	\$ -	\$ 2,300.00
80030118	Client Stipends	\$	500.00	\$ -	\$ 500.00
80030122	Programming	\$	700.00	\$ -	\$ 700.00
80039181	Advances In	\$	-	\$ -	\$ -
80030180	Advances Out	\$	-	\$ -	\$ -
80039191	Transfers In	\$	-	\$ -	\$ -
80030190	Transfers Out	\$	-	\$ -	\$ -
	TOTAL	\$	58,170.00	\$ 6,493.03	\$ 64,663.03
80040101	FCSS Salaries	\$	6,000.00	\$ 1,872.00 I	\$ 7,872.00
80040103	PERS	\$	900.00	\$ 262.08 I	\$ 1,162.08
80040104	Medicare	\$	90.00	\$ 27.14 I	\$ 117.14
80040105	Workers Comp	\$	140.00	\$ -	\$ 140.00
80040107	Hospitalization	\$	3,900.00	\$ 1,332.74 I	\$ 5,232.74
80040118	Client Services	\$	-	\$ -	\$ -
	TOTAL	\$	11,030.00	\$ 3,493.96	\$ 14,523.96
80170118	MSY Flex Client Service	\$	-	\$ -	\$ -
	TOTAL	\$	-	\$ -	\$ -

I = Increase

D = Decrease

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WEDNESDAY, DECEMBER 11, 2024, 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351

FCFC FULL COUNCIL MEETING MINUTES

1. Call to Order of the Wednesday, December 11, 2024, FCFC Full Council Meeting By: Scott Moore, Chair at 9:23am

2. Introduction of Members and Guests:

Council Members in Attendance: Scott Moore, Kelli Owens, Eric Landversicht, Todd Dilley, Brad Batton, Rose Robbins, Norma Williams, Tarence Brooks and via Zoom: Audra Newland.

Council Members Not in Attendance: Amanda Compton, Chanda Groves, Amiee Nye, Jason Fagan, Angela Polachek, Nikki Distel and Steve Kozel.

Council Employees in Attendance: Greg Parker, Justin Swartz and Vanessa Krizek.

Guests: Krystina Auble, Candice Kimmel, Yajaira Ayala, April Gottfried, Jen Launder, Melody Brinson, Stephanie Gordon, Vincent Donnersbach, Joni Reynolds and Danielle Timmons.

3. Approval of FCFC Consent Agenda

FCFC Full Council Meeting Minutes – October 9, 2024

Executive Committee Minutes – November 13, 2024

Financial Reports for October 2024

Motion to Approve the Consent Agenda and Minutes: Todd Dilley; 2nd: Eric Landversicht

All Ayes approve the Consent Agenda.

4. Old Business

a. Review Shared Plan– Greg Parker

Last meeting we discussed the annual report. Last year we remained even when looking at service and support and currently this year we are behind those numbers. This can be attributed to the loss of our Service Coordinator Kristi. Currently, Justin has taken over that role and we are working on getting back up to speed with the overall wraparound/service coordination process.

I am also looking for additional people interested in joining the committee to help identify some upstream programs to bring our shared plan in line with the DCY vision presented at the Kid's Summit in September.

b. Wyandot County Early Intervention Corrective Action Plan – Greg Parker

The FCFC is still under the EI CAP until June 30, 2025. We will be transitioning the program to the Health Department and the CAP will not follow the program. The Health Department has begun working with Seneca County and the State TA team in preparation for the programs full transition July 1, 2025.

5. New Business –

a. SFY25 EI Service Coordination and Supervision MOU Approval with Wyandot County Health Department – Greg Parker

MOU is through SFY 25 ending June 30, 2025, after which the Early Intervention Program will be wholly transferred to the Wyandot County Health Department.

As recommended by the Executive Committee November 13, 2024

Health Department has Hired April Gottfried as the EI Service Coordinator and begun training for the EI program. The MOU will cover the costs for training, and EI Service Coordination through the end of SFY25 on June 30, 2025.

Motion: Todd Dilley Second: Brad Batton Abstains: Kelli Owens; Motion Carries with All Remaining Ayes

b. FCFC Cyber Security Policy and Procedure Approval – Vanessa Krizek

As recommended by the Executive Committee November 13, 2024

Cyber security policy created by Buckeye IT for the FCFC staff as required by the State Auditor notices. Outlines procedures for ransomware attacks, mother nature disasters, system recoveries and more.

Motion: Kelli Owens Second: Norma Williams; Motion Carries with All Ayes

c. CY 2024 Appropriation Approval – Attachment 2024-1113-1 – Vanessa Krizek

As recommended by the Executive Committee November 13, 2024

Adjustments are being made for end-of-year fund balancing, mostly decreasing appropriations. Also paying back an advance made to 2204 from 8003 that was made earlier in the year for \$20,000.

Motion: Chanda Groves Second: Kelli Owens; Motion Carries with All Ayes

d. SFY25 Jan-Jun Budget Approval – Attachment 2024-1113-2 – Vanessa Krizek

As recommended by the Executive Committee November 13, 2024

Budget includes revisions made to 2204 for EI changes, MOUs for Seneca County & Health Dept. EPIIC grant Increased income from \$30k to \$32.5k

Motion: Kelli Owens Second: Eric Landversicht; Motion Carries with All Ayes

e. 2025 FCFC Meeting Calendar Approval – Attachment 2024-1113-3 – Vanessa Krizek

As recommended by the Executive Committee November 13, 2024

All scheduled FCFC Meetings for 2025 are shown except for the November Prevention Coalition because the meeting fell on a holiday.

Motion: Kelli Owens Second: Eric Landversicht; Motion Carries with All Ayes

f. Service Coordination Mechanism Document Approval – Greg Parker

This document is still in a draft format, we're still working to get the edits done, and we anticipate possible editing into the near future on this document. This is a guidance document that will be used when referring families for service coordination. The document will be posted on our website by the end of the year. Although this is a living document that will have some proofreading and edits, the structure and content will remain the same. If there are any major changes to the document, those will have to be voted on prior to being sent out and posted on the website.

Motion Made to Approve "Living Document": Todd Dilley Second: Kelli Owens; Motion Carries with All Ayes

6. FCFC Reporting

a. Wraparound, Prevention and Mentoring Reports – Justin Swartz

Wraparound currently has 7 families.

Ram squad has 45-60 kids showing up. The school does have more that want to attend and the school would like to add another day instead of turning the kids away.

The Youth Summit had 96 kids signed up, however because of fog there were school delays/cancellations that reduced the number of kids that could make it. 55 kids did make it, and it was a great day with wonderful speakers and food!

b. Early Intervention Report – Greg Parker

Currently has 10 kids, have had 15 referrals with 7 scheduled for evaluations. This report was provided by Nicci in Seneca County.

April at the Health Department may be taking some of the evaluations in January.

c. FCFC Report – Greg Parker

The American Legacy Theatre has a "See Me Hear Me" Cyber Bullying play production that is free and available to Ohio schools for grades 7-12.

7. Community Reports

a. Mental Health and Recovery Services Board – Rose Robbins

Family Parent Peer Support is fully staffed now through the 4SOSW.org program.

b. Job & Family Services – Jen Launder

Jason passed the meeting notes because Ohio was selected as 1 of 5 states for a TANF pilot program so the JFS directors are attending a meeting today.

Jason and Megan met yesterday with the Treatment Foster care Collaborative and Ohio University (OU) is doing a study on that partnership and the benefits to children, families and communities.

c. **Health Department – Kelli Owens**

Currently have 3 harm reduction vending machines around the county with COVID tests, Narcan, Detera bags and condoms. Machines are at Wyandot Memorial Hospital, Koehler Pharmacy, and Wyandot Medical Care Office.

WIC – Krystina Auble - Caseload is 375 for WIC, Held the holiday party last night with Home Visiting, 49 families attended.

HMG Home Visiting – Yajaira Ayala – Currently have 29 families, 1 short of capacity.

d. **Preschool Head Start – Amiee Nye**

Not in attendance.

e. **Other Community Reports**

Harbor – Stephanie Gordon – Ohio Rise currently has 11 youth and 12 in outreach.

Windsor Laurelwood – Lori Reynolds – Restructured the units for adolescents and doubled the beds. The average stay is 7-10 days and there is school on site.

YWCA – Danielle Timmons – Programming includes helping to find childcare, helping people start childcare programs, outreach parent services for one-on-one help. Book Buddy program for 2 years old to 10-year-old programs at libraries. Programs to help find foster parents.

Board of DD – Todd Dilley – Local Community inclusion grants were offered by the board in 2024 for \$15k each for accessible playground projects. The Board approved \$15k total that will be available for 2025 and will be posted soon when details are available.

8. Brief Announcements

a. **Other Announcements or Business –**

9. Adjournment –

Meeting Adjourned at 10:23am by Scott Moore, Chair

Next Meeting Scheduled: February 12, 2025, at 9:30 A.M.

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ORGANIZATIONAL MEETING AGENDA

Wednesday, December 11, 2024

Wyandot County EMS Building

Immediately Following the December FCF Full Council Meeting

1. **CALL TO ORDER OF THE ANNUAL FCF COUNCIL ORGANIZATIONAL MEETING at 10:23 am by Scott Moore, Chair**

In Attendance: Council Members in Attendance: Scott Moore, Todd Dilley, Kelli Owens, Brad Batton, Eric Landversicht, Rose Robbins and Norma Williams.

Council Members Not in Attendance: Amanda Compton, Chanda Groves, Amiee Nye, Jason Fagan, Angela Polachek, Nikki Distel, Steve Kozel, Terence Brooks and Audra Newland.

Council Employees in Attendance: Greg Parker, Justin Swartz, and Vanessa Krizek.

Guests: Jen Launder and Stephanie Gordon.

2. **NOMINATION OF FCF COUNCIL VICE-CHAIRPERSON FOR 2024 (Voting Member) – Rose Robbins**

Motion made by: Todd Dilley

Second: Eric Landversicht

All Ayes Approved the Motion

3. **NOMINATION OF FCF COUNCIL SECRETARY (Voting Member) – Todd Dilley**

Motion made by: Kelli Owens

Second: Brad Batton

All Ayes Approved the Motion

4. **NOMINATION OF FCF COUNCIL TREASURER (Voting Member) – Kelli Owens**

Motion made by: Brad Batton

Second: Todd Dilley

All Ayes Approved the Motion

5. **FCF COUNCIL FORMATION OF COMMITTEES AND WORKGROUPS FOR 2025:**

1. **Executive/Administrative/Finance/Audit Committee**

- Evaluates and oversees FCFC Director

- Establishes and evaluates outcomes for programs under FCFC for effective and improved programming

- Assess strategies to achieve desired outcomes

- Reviews grant proposals which require a Request for Proposal (RFP)

- Makes recommendations to the FCF Council based on information on above areas, assessment of fiscal needs, available resources, and best practices

FCF COUNCIL EXECUTIVE COMMITTEE CONSISTS OF OFFICERS AND ADDITIONAL VOTING COUNCIL MEMBERS:

- Current FCF Chair – Eric Landversicht
- Most recent past FCF Chair – Scott Moore
- Secretary – Todd Dilley
- Treasurer – Kelli Owens
- Commissioner – Brad Batton
- Parent/Family Representative – Chanda Groves
- Vice Chair – Rose Robbins
- One at-large member, as appointed by the Chair

2. **ECCC Committee (as it stands)**

- Serve, support, and/or advocate for families of young children (0-3) with developmental delays or who are at developmental risk.

137-D S. Sandusky Avenue, Upper Sandusky, OH 43351

www.wyandotfcfc.org

- Current Members included parents and agencies serving the birth to five population.

3. Wyandot County Shared Plan Committee

Oversees the development of Wyandot County's strategic plan regarding its commitment to child well-being and the FCF Council's compliance under House Bill 289. Develops and oversees local mechanisms to track the progress of increasing child well-being. Facilitated by FCFC Director and/or others as contracted. Other workgroup members may be added for needs assessment, resources assessment, gaps analysis, and report to community phases. May include collaborative focus on 1) Community Impact/Outcomes; 2) Focused Planning; 3) Service Coordination; 4) Resource Coordination; 5) Program Development; 6) Family Empowerment.

- Todd Dilley Wyandot County Board of Developmental Disabilities
- Jason Fagan Wyandot County Job & Family Services,
- Robin Reaves Mental Health & Recovery Services Board
- Kelli Owens Wyandot County General Health District
- City of Upper Sandusky (New representative will be named)
- Brad Batton Wyandot County Commissioner

ADDITIONAL COMMUNITY MEMBERS:

- Justin Swartz
- Scott Moore
- _____
- _____

4. **Service Coordination Plan Committee:** (as needed) - The Service Coordination Plan Committee consists of at least 4 council members appointed by chair and council. The responsibility of the Service Coordination Plan Committee is to review the Service Coordination Plan and evaluate the current service coordination plan and make changes as necessary. When called upon, the Service Coordination Plan Committee will make recommendations of the Service Coordination Plan at least three months prior to implementation. The Council will provide referrals to the Ohio Family and Children First Cabinet Council of those children for whom the Wyandot County FCF Council cannot provide adequate services, per ORC.121.37.

- Megan Rowe Wyandot County Job & Family Services
- Liz Kline Wyandot County Board of DD
- Robin Reaves Mental Health and Recovery Services Board
- Jen Launder Wyandot County Children Services
- Stephanie Gordon Harbor / Ohio Rise

5. **Grants Committee:** (as needed) – Participants of this committee will be appointed by the direction of the Council Chair and will be determined as appropriate for particular grant or funding opportunities.

6. ADJOURNMENT OF ORGANIZATIONAL MEETING

Meeting Adjourned at 10:37am by Scott Moore, Chair

Next FCFC Organizational Meeting will follow the FCFC Full Council Meeting on December 10, 2025.

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Wednesday, January 8, 2024, 9:30a.m.

WYANDOT COUNTY JFS BUILDING 120 JOHNSON ST. UPPER SANDUSKY, OH 43351 EXECUTIVE MEETING MINUTES

Call to order of the January 8, 2025, FCFC Executive Committee meeting at 9:30am by Eric Landversicht, Chair

- 1. In Attendance:** Eric Landversicht, Greg Parker, Todd Dilley, Brad Batton, Kelli Owens, Jason Fagan, Scott Moore, and Vanessa Krizek.
- 2. FCFC Director's Report – Greg Parker**

Justin is in Wraparound training this week, Greg will be completing the training in the next class. Ram squad attendance has been 65 plus kids – has had positive feedback and a positive impact on the kids. Yesterday I submitted an application for State Shared Plan Incentive funding. If all 88 counties submit applications, each county would get about \$16,000 of the \$1.4 million dollars available.

The funding would be used by the Shared Plan Committee to improve on and create the next 2-year plan. 25% of the funds are required to be spent on the committee. More information will be provided once we know if the application is approved.
- 3. Service Coordination Mechanism Document Edits Approval– Greg Parker**

Page 13, Section K, 2nd paragraph through the end of the section – had a significant re-write to provide more concise language.

Other minor edits and clarifications were provided by the committee during the meeting.

Motion to Recommend to Council with Changes/Edits, Dependent on State TA Approval: Jason Fagan

Second: Scott Moore, – All Ayes, Motion Carries
- 4. CY 2024 Appropriation Approval – Attachment 2025-0108-1 – Vanessa Krizek**

Appropriations to correct hospitalization amounts in 2208, 8003, and 8004 that came from a memo correction that was received after the December Full Council meeting. Increasing appropriations for 2024 Friday Fun Fest Pool invoice, 8003 Client Services increase for KFT and SF/SC budget, and 8004 salary and fringes increases to ensure funds are spent by the end of the fiscal year.

Motion to Recommend to Council: Todd Dilley **Second:** Brad Batton – All Ayes, Motion Carries
- 5. Other Announcements or Business –**

None
- 6. Meeting Adjourned at 10:24am By Eric Landversicht, Chair**

NEXT FCFC EXECUTIVE MEETING SCHEDULED: March 12, 2025, at 9:30 A.M.

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
HMG 2204 - July to December 2023
November 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Remaining Appropriation
22040102 Salary	\$ 22,952.00	\$ 504.00	\$ (21,516.86)	\$ 1,435.14
22040103 PERS	\$ 3,503.79	\$ 47.04	\$ (3,165.60)	\$ 338.19
22040104 Medicare	\$ 325.90	\$ 7.32	\$ (302.72)	\$ 23.18
22040105 Workers Comp	\$ 200.00	\$ -	\$ (0.74)	\$ 199.26
22040107 Hospitalization	\$ 2,523.02	\$ -	\$ (2,523.02)	\$ -
22040113 Contract Services	\$ 31,206.58	\$ 240.00	\$ (6,506.88)	\$ 24,699.70
22040116 Travel & Training	\$ -	\$ -	\$ -	\$ -
22040117 Staff Development	\$ -	\$ -	\$ -	\$ -
22040118 Other Expense	\$ -	\$ -	\$ -	\$ -
22040119 Misc Office	\$ 686.77	\$ -	\$ (501.77)	\$ 185.00
22040122 Programming	\$ 10,384.52	\$ -	\$ (10,384.52)	\$ -
Total	\$ 71,782.58	\$ 798.36	\$ (44,902.11)	\$ 26,880.47

Current Month	
Beginning Balance	\$ 25,576.07
Expended	\$ (798.36)
Income	\$ -
Workers' Comp Refund	
Transfer Out	\$ (20,000.00)
Transfer In	
Ending Balance	\$ 4,777.71

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 29,247.18
Expended	\$ (13,405.00)
Income	\$ 8,935.53
Workers' Comp Refund	
Transfer In	
Transfer Out	\$ (20,000.00)
Ending Cash Balance	\$ 4,777.71

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
2204	HELP ME GROW FUND	\$12,508.44	\$0.00	\$57,171.38	\$20,798.36	\$64,902.11	\$4,777.71	\$4,699.70	\$78.01

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
Prevention 2208 - July to December 2023
November 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
22080102 Salary	\$ 54,053.62	\$ 4,290.00	\$ (50,203.62)	\$ 3,850.00
22080103 PERS	\$ 8,300.00	\$ 400.40	\$ (7,406.90)	\$ 893.10
22080104 Medicare	\$ 797.24	\$ 58.65	\$ (667.04)	\$ 130.20
22080105 Worker's Comp	\$ 252.92	\$ -	\$ (2.67)	\$ 250.25
22080107 Hospitalization	\$ 19,291.06	\$ 804.61	\$ (17,461.45)	\$ 1,829.61
22080111 Supplies/Office	\$ 1,040.99	\$ -	\$ (340.99)	\$ 700.00
22080114 Youth Commission	\$ 3,000.00	\$ -	\$ (2,449.43)	\$ 550.57
22080115 Contract Services	\$ -	\$ -	\$ -	\$ -
22080116 Travel	\$ 4,051.69	\$ -	\$ (1,551.69)	\$ 2,500.00
22080117 Anti-bullying	\$ -	\$ -		
22080118 Other	\$ -	\$ -		
22080122 Programming	\$ 22,650.00	\$ 488.31	\$ (16,849.68)	\$ 5,800.32
Total	\$ 113,437.52	\$ 6,041.97	\$ (96,933.47)	\$ 16,504.05

Current Month	
Beginning Balance	\$ 76,790.26
Expended	\$ (6,041.97)
Income	\$ 1,200.00
Workers' Comp Refund	\$ -
Transfer Out	
Transfer In	
Ending Balance	\$ 71,948.29

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YT	\$ 88,512.21
Expended	\$ (38,888.92)
Income	\$ 22,325.00
Workers' Comp Refund	
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 71,948.29

2208	HB57 REACH FUND	\$117,281.50	\$1,200.00	\$51,600.26	\$6,041.97	\$96,933.47	\$71,948.29	\$6,500.32	\$65,447.97
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WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL

8003 Budget - July to December 2024

November 2024

MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80030102 Salary	\$ 66,116.10	\$ 7,470.00	\$ (60,884.10)	\$ 5,232.00
80030103 PERS	\$ 9,075.98	\$ 697.20	\$ (7,407.66)	\$ 1,668.32
80030104 Medicare	\$ 914.44	\$ 103.11	\$ (828.15)	\$ 86.29
80030105 Worker's Comp	\$ 438.40	\$ -	\$ (2.65)	\$ 435.75
80030107 Hospitalization	\$ 12,882.97	\$ 945.51	\$ (11,262.46)	\$ 1,620.51
80030111 Misc. Office	\$ 6,493.57	\$ 52.00	\$ (4,150.28)	\$ 2,343.29
80030113 Client Services	\$ 4,307.61	\$ -	\$ (2,807.61)	\$ 1,500.00
80030115 Contract Services	\$ -	\$ -	\$ -	\$ -
80030116 Travel/Training	\$ 2,817.76	\$ 141.13	\$ (1,980.87)	\$ 836.89
80030118 Client Stipends	\$ 860.00	\$ -	\$ (680.00)	\$ 180.00
80030122 Programming	\$ -	\$ -	\$ -	\$ -
Total	\$ 103,906.83	\$ 9,408.95	\$ (90,003.78)	\$ 13,903.05

Current Month	
Beginning Balance	\$ 147,865.29
Expended	\$ (9,408.95)
Income	\$ -
Workers' Comp Refund	\$ -
Advance Out	
Advance In	\$ 20,000.00
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 158,456.34

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance	\$ 135,702.86
Expended	\$ (47,938.45)
Income	\$ 50,691.93
Workers' Comp Refund	
Advance Out	
Advance In	\$ 20,000.00
Transfer In	\$ -
Transfer Out	
Ending Cash Balance	\$ 158,456.34

8003	FAMILY & CHILDREN FIRST FUND	\$116,584.15	\$20,000.00	\$151,875.97	\$9,408.95	\$110,003.78	\$158,456.34	\$3,320.18	\$155,136.16
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WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
FCSS 8004 - July to December 2023
November 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80040101 Salary	\$ 14,312.00	\$ 1,296.00	\$ (12,419.24)	\$ 1,892.76
80040103 PERS	\$ 2,173.60	\$ 120.96	\$ (1,664.64)	\$ 508.96
80040104 Medicare	\$ 285.18	\$ 17.02	\$ (166.22)	\$ 118.96
80040105 Worker's Comp	\$ 150.00	\$ -	\$ (0.50)	\$ 149.50
80040107 Hospitalization	\$ 5,590.36	\$ 489.44	\$ (4,084.18)	\$ 1,506.18
80040118 Client Services	\$ 3,521.50	\$ -	\$ (2,000.00)	\$ 1,521.50
Total	\$ 26,032.64	\$ 1,923.42	\$ (20,334.78)	\$ 5,697.86

Current Month	
Beginning Balance	\$ 14,413.13
Expended	\$ (1,923.42)
Income	\$ -
Workers' Comp Refund	\$ -
Transfer Out	
Transfer In	
Ending Balance	\$ 12,489.71

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 14,506.75
Expended	\$ (7,863.31)
Income	\$ 5,846.27
Workers' Comp Refund	\$ -
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 12,489.71

8004	FAMILY CENTERED SERVICES & SUPP	\$13,697.03	\$0.00	\$19,127.46	\$1,923.42	\$20,334.78	\$12,489.71	\$0.00	\$12,489.71
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WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
MSY Fund 8017 - July to December 2024
November 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80170118 Client Services	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

Current Month	
Beginning Balance YTD	\$ 14,539.68
Expended	\$ -
Income	\$ -
Advance In	\$ -
Advanced Out	\$ -
Ending Cash Balance	\$ 14,539.68

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 7,269.84
Expended	\$ -
Income	\$ 7,269.84
Advance In	\$ -
Advance Out	\$ -
Ending Cash Balance	\$ 14,539.68

8017	FCFC FLEX FUNDING	\$7,269.84	\$0.00	\$7,269.84	\$0.00	\$0.00	\$14,539.68	\$0.00	\$14,539.68
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WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
HMG 2204 - July to December 2024
December 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Remaining Appropriation
22040102 Salary	\$ 22,952.00	\$ 336.00	\$ (21,852.86)	\$ 1,099.14
22040103 PERS	\$ 3,503.79	\$ 47.04	\$ (3,212.64)	\$ 291.15
22040104 Medicare	\$ 325.90	\$ 4.88	\$ (307.60)	\$ 18.30
22040105 Workers Comp	\$ 200.00	\$ -	\$ (0.74)	\$ 199.26
22040107 Hospitalization	\$ 2,523.02	\$ -	\$ (2,523.02)	\$ -
22040113 Contract Services	\$ 31,206.58	\$ 90.00	\$ (6,596.88)	\$ 24,609.70
22040116 Travel & Training	\$ -	\$ -	\$ -	\$ -
22040117 Staff Development	\$ -	\$ -	\$ -	\$ -
22040118 Other Expense	\$ -	\$ -	\$ -	\$ -
22040119 Misc Office	\$ 686.77	\$ -	\$ (501.77)	\$ 185.00
22040122 Programming	\$ 10,384.52	\$ -	\$ (10,384.52)	\$ -
22040190 Transfers Out	\$ 20,000.00	\$ -	\$ (20,000.00)	\$ -
Total	\$ 91,782.58	\$ 477.92	\$ (65,380.03)	\$ 26,402.55

Current Month	
Beginning Balance	\$ 4,777.71
Expended	\$ (477.92)
Income	\$ -
Workers' Comp Refund	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 4,299.79

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YT	\$ 29,247.18
Expended	\$ (13,882.92)
Income	\$ 8,935.53
Workers' Comp Refund	
Transfer In	
Transfer Out	\$ (20,000.00)
Ending Cash Balance	\$ 4,299.79

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
2204	HELP ME GROW FUND	\$12,508.44	\$0.00	\$57,171.38	\$477.92	\$65,380.03	\$4,299.79	\$0.00	\$4,299.79

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
Prevention 2208 - July to December 2024
December 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
22080102 Salary	\$ 54,053.62	\$ 2,860.00	\$ (53,063.62)	\$ 990.00
22080103 PERS	\$ 8,300.00	\$ 400.40	\$ (7,807.30)	\$ 492.70
22080104 Medicare	\$ 797.24	\$ 37.92	\$ (704.96)	\$ 92.28
22080105 Worker's Comp	\$ 252.92	\$ -	\$ (2.67)	\$ 250.25
22080107 Hospitalization	\$ 19,291.06	\$ 2,056.47	\$ (19,517.92)	\$ (226.86)
22080111 Supplies/Office	\$ 1,040.99	\$ 39.99	\$ (380.98)	\$ 660.01
22080114 Youth Commission	\$ 3,000.00	\$ -	\$ (2,449.43)	\$ 550.57
22080115 Contract Services	\$ -	\$ -	\$ -	\$ -
22080116 Travel	\$ 4,051.69	\$ 237.22	\$ (1,788.91)	\$ 2,262.78
22080117 Anti-bullying	\$ -	\$ -		
22080118 Other	\$ -	\$ -		
22080122 Programming	\$ 22,650.00	\$ 965.77	\$ (17,815.45)	\$ 4,834.55
Total	\$ 113,437.52	\$ 6,597.77	\$ (103,531.24)	\$ 9,906.28

Current Month	
Beginning Balance	\$ 71,948.29
Expended	\$ (6,597.77)
Income	\$ 41,000.00
Workers' Comp Refund	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 106,350.52

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YT	\$ 88,512.21
Expended	\$ (45,486.69)
Income	\$ 63,325.00
Workers' Comp Refund	\$ -
Transfer In	\$ -
Transfer Out	\$ -
Ending Cash Balance	\$ 106,350.52

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
2208	HB57 REACH FUND	\$117,281.50	\$41,000.00	\$92,600.26	\$6,597.77	\$103,531.24	\$106,350.52	\$0.00	\$106,350.52

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
8003 Budget - July to December 2024
December 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80030102 Salary	\$ 66,116.10	\$ 4,980.00	\$ (65,864.10)	\$ 252.00
80030103 PERS	\$ 9,075.98	\$ 697.20	\$ (8,104.86)	\$ 971.12
80030104 Medicare	\$ 914.44	\$ 67.00	\$ (895.15)	\$ 19.29
80030105 Worker's Comp	\$ 438.40	\$ -	\$ (2.65)	\$ 435.75
80030107 Hospitalization	\$ 12,882.97	\$ 1,283.09	\$ (12,545.55)	\$ 337.42
80030111 Misc. Office	\$ 6,493.57	\$ 1,371.33	\$ (5,521.61)	\$ 971.96
80030113 Client Services	\$ 4,307.61	\$ -	\$ (2,807.61)	\$ 1,500.00
80030115 Contract Services	\$ -	\$ -	\$ -	\$ -
80030116 Travel/Training	\$ 2,817.76	\$ 302.18	\$ (2,283.05)	\$ 534.71
80030118 Client Stipends	\$ 860.00	\$ 40.00	\$ (720.00)	\$ 140.00
80030122 Programming	\$ -	\$ -	\$ -	\$ -
80030180 Advances Out	\$ 20,000.00	\$ -	\$ (20,000.00)	\$ -
Total	\$ 123,906.83	\$ 8,740.80	\$ (118,744.58)	\$ 5,162.25

Current Month	
Beginning Balance	\$ 158,456.34
Expended	\$ (8,740.80)
Income	\$ 10,828.19
Workers' Comp Refund	\$ -
Advance Out	\$ -
Advance In	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 160,543.73

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance	\$ 135,702.86
Expended	\$ (56,679.25)
Income	\$ 61,520.12
Workers' Comp Refund	
Advance Out	
Advance In	\$ 20,000.00
Transfer In	\$ -
Transfer Out	
Ending Cash Balance	\$ 160,543.73

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
8003	FAMILY & CHILDREN FIRST FUND	\$116,584.15	\$10,828.19	\$162,704.16	\$8,740.80	\$118,744.58	\$160,543.73	\$0.00	\$160,543.73

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
FCSS 8004 - July to December 2024
December 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80040101 Salary	\$ 14,312.00	\$ 864.00	\$ (13,283.24)	\$ 1,028.76
80040103 PERS	\$ 2,173.60	\$ 120.96	\$ (1,785.60)	\$ 388.00
80040104 Medicare	\$ 285.18	\$ 10.76	\$ (176.98)	\$ 108.20
80040105 Worker's Comp	\$ 150.00	\$ -	\$ (0.50)	\$ 149.50
80040107 Hospitalization	\$ 5,590.36	\$ 400.00	\$ (4,484.18)	\$ 1,106.18
80040118 Client Services	\$ 3,521.50	\$ -	\$ (2,000.00)	\$ 1,521.50
Total	\$ 26,032.64	\$ 1,395.72	\$ (21,730.50)	\$ 4,302.14

Current Month	
Beginning Balance	\$ 12,489.71
Expended	\$ (1,395.72)
Income	\$ -
Workers' Comp Refund	\$ -
Transfer Out	
Transfer In	
Ending Balance	\$ 11,093.99

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 14,506.75
Expended	\$ (9,259.03)
Income	\$ 5,846.27
Workers' Comp Refund	\$ -
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 11,093.99

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
8004	FAMILY CENTERED SERVICES & SUPP	\$13,697.03	\$0.00	\$19,127.46	\$1,395.72	\$21,730.50	\$11,093.99	\$0.00	\$11,093.99

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
MSY Fund 8017 - July to December 2024
December 2024
MEETING DATE - February 12, 2025

Operating Account	2024 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80170118 Client Services	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

Current Month	
Beginning Balance YTD	\$ 14,539.68
Expended	\$ -
Income	\$ -
Advance In	\$ -
Advanced Out	\$ -
Ending Cash Balance	\$ 14,539.68

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 7,269.84
Expended	\$ -
Income	\$ 7,269.84
Advance In	\$ -
Advance Out	\$ -
Ending Cash Balance	\$ 14,539.68

Fund	Ending Balance	Encumbrance	Unencumbered Balance
8017 FCFC Flex Funding	14,539.68	0.00	14,539.68

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
HMG 2204 - January to July 2025
January 2025
MEETING DATE - February 12, 2025

Operating Account	Account Name	2025 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Remaining Appropriation
2204-35-020-501100	HMG Salary	\$ 2,184.00	\$ 336.00	\$ (336.00)	\$ 1,848.00
2204-35-020-502000	PERS	\$ 450.00	\$ 47.04	\$ (47.04)	\$ 402.96
2204-35-020-502100	Medicare	\$ 45.00	\$ 4.88	\$ (4.88)	\$ 40.12
2204-35-020-502200	Workers Comp	\$ 50.00	\$ -	\$ -	\$ 50.00
2204-35-020-502300	Hospitalization	\$ -	\$ -	\$ -	\$ -
2204-35-020-503000	Contract Services	\$ 55,000.00	\$ 3,420.59	\$ (3,420.59)	\$ 51,579.41
2204-35-020-503001	Travel & Training	\$ -	\$ -	\$ -	\$ -
2204-35-020-502701	Staff Development	\$ -	\$ -	\$ -	\$ -
2204-35-020-506003	Other Expense	\$ -	\$ -	\$ -	\$ -
2204-35-020-506004	Misc Office	\$ 700.00	\$ -	\$ -	\$ 700.00
2204-35-020-503001	Programming	\$ -	\$ -	\$ -	\$ -
	Total	\$ 58,429.00	\$ 3,808.51	\$ (3,808.51)	\$ 54,620.49

Current Month	
Beginning Balance	\$ 4,299.79
Expended	\$ (3,808.51)
Income	\$ 11,200.45
Workers' Comp Refund	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 11,691.73

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance Fiscal YTD	\$ 29,247.18
Expended	\$ (17,691.43)
Income	\$ 20,135.98
Workers' Comp Refund	
Transfer In	
Transfer Out	\$ (20,000.00)
Ending Cash Balance	\$ 11,691.73

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
2204	HELP ME GROW FUND	\$4,299.79	\$11,200.45	\$11,200.45	\$3,808.51	\$3,808.51	\$11,691.73	\$27,279.41	(\$15,587.68)

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
Prevention 2208 - January to July 2025
January 2025
MEETING DATE - February 12, 2025

Operating Account	Account Name	2025 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
2208-35-020-501100	Prevention Salary	\$ 18,700.00	\$ 2,572.00	\$ (2,572.00)	\$ 16,128.00
2208-35-020-502000	PERS	\$ 2,900.00	\$ 400.40	\$ (400.40)	\$ 2,499.60
2208-35-020-502100	Medicare	\$ 400.00	\$ 34.22	\$ (34.22)	\$ 365.78
2208-35-020-502200	Worker's Comp	\$ 300.00	\$ -	\$ -	\$ 300.00
2208-35-020-502300	Hospitalization	\$ 6,600.64	\$ 676.29	\$ (676.29)	\$ 5,924.35
2208-35-020-504100	Supplies/Office	\$ 750.00	\$ 40.12	\$ (40.12)	\$ 709.88
2208-35-020-503000	Youth Commission	\$ 300.00	\$ 300.00	\$ (300.00)	\$ -
2208-35-020-503001	Contract Services	\$ -	\$ -	\$ -	\$ -
2208-35-020-502700	Travel	\$ 4,000.00	\$ 1,694.09	\$ (1,694.09)	\$ 2,305.91
2208-35-020-503002	Anti-bullying	\$ -	\$ -	\$ -	\$ -
2208-35-020-506000	Other	\$ -	\$ -	\$ -	\$ -
2208-35-020-503003	Programming	\$ 11,000.00	\$ 212.02	\$ (212.02)	\$ 10,787.98
	Total	\$ 44,950.64	\$ 5,929.14	\$ (5,929.14)	\$ 39,021.50

Current Month	
Beginning Balance	\$ 106,350.52
Expended	\$ (5,929.14)
Income	\$ 1,500.00
Workers' Comp Refund	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 101,921.38

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance Fiscal YTD	\$ 88,512.21
YTD Expended	\$ (51,415.83)
YTD Income	\$ 64,825.00
Workers' Comp Refund	\$ -
Transfer In	\$ -
Transfer Out	\$ -
Ending Cash Balance	\$ 101,921.38

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
2208	HB57 REACH FUND	\$106,350.52	\$1,500.00	\$1,500.00	\$5,929.14	\$5,929.14	\$101,921.38	\$13,478.77	\$88,442.61

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL

8003 Budget - January to July 2025

January 2025

MEETING DATE - February 12, 2025

Operating Account	Account Name	2025 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
8003-71-020-501100	FCF Salary	\$ 32,370.00	\$ 4,980.00	\$ (4,980.00)	\$ 27,390.00
8003-71-020-502000	PERS	\$ 4,800.00	\$ 697.20	\$ (697.20)	\$ 4,102.80
8003-71-020-502100	Medicare	\$ 500.00	\$ 66.82	\$ (66.82)	\$ 433.18
8003-71-020-502200	Worker's Comp	\$ 600.00	\$ -	\$ -	\$ 600.00
8003-71-020-502300	Hospitalization	\$ 8,000.64	\$ 996.79	\$ (996.79)	\$ 7,003.85
8003-71-020-506000	Misc. Office	\$ 5,500.00	\$ 103.89	\$ (103.89)	\$ 5,396.11
8003-71-020-503000	Client Services	\$ 9,392.39	\$ -	\$ -	\$ 9,392.39
8003-71-020-503001	Contract Services	\$ -	\$ -	\$ -	\$ -
8003-71-140-502700	Travel/Training	\$ 2,300.00	\$ -	\$ -	\$ 2,300.00
8003-71-020-506001	Client Stipends	\$ 500.00	\$ -	\$ -	\$ 500.00
8003-71-020-506002	Programming	\$ 700.00	\$ -	\$ -	\$ 700.00
	Total	\$ 64,663.03	\$ 6,844.70	\$ (6,844.70)	\$ 57,818.33

Current Month	
Beginning Balance	\$ 160,543.73
Expended	\$ (6,844.70)
Income	\$ 14,500.00
Workers' Comp Refund	\$ -
Advance Out	\$ -
Advance In	\$ -
Transfer Out	\$ -
Transfer In	\$ -
Ending Balance	\$ 168,199.03

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance Fiscal YTD	\$ 135,702.86
Expended	\$ (63,523.95)
Income	\$ 76,020.12
Workers' Comp Refund	
Advance Out	
Advance In	\$ 20,000.00
Transfer In	\$ -
Transfer Out	
Ending Cash Balance	\$ 168,199.03

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
8003	FAMILY & CHILDREN FIRST FUND	\$160,543.73	\$14,500.00	\$14,500.00	\$6,844.70	\$6,844.70	\$168,199.03	\$7,436.11	\$160,762.92

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
FCSS 8004 - January to July 2025
January 2025
MEETING DATE - February 12, 2025

Operating Account	Account Name	2025 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
8004-71-020-501100	FCSS Salary	\$ 7,872.00	\$ 1,152.00	\$ (1,152.00)	\$ 6,720.00
8004-71-020-502000	PERS	\$ 1,162.08	\$ 120.96	\$ (120.96)	\$ 1,041.12
8004-71-020-502100	Medicare	\$ 117.14	\$ 14.20	\$ (14.20)	\$ 102.94
8004-71-020-502200	Worker's Comp	\$ 140.00	\$ -	\$ -	\$ 140.00
8004-71-020-502300	Hospitalization	\$ 5,232.74	\$ 688.06	\$ (688.06)	\$ 4,544.68
8004-71-020-506000	Client Services	\$ 3,100.00	\$ 60.00	\$ (60.00)	\$ 3,040.00
	Total	\$ 17,623.96	\$ 2,035.22	\$ (2,035.22)	\$ 15,588.74

Current Month	
Beginning Balance	\$ 11,093.99
Expended	\$ (2,035.22)
Income	\$ -
Workers' Comp Refund	\$ -
Transfer Out	
Transfer In	
Ending Balance	\$ 9,058.77

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance Fiscal YTD	\$ 14,506.75
Expended	\$ (11,294.25)
Income	\$ 5,846.27
Workers' Comp Refund	\$ -
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 9,058.77

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
8004	FAMILY CENTERED SERVICES & SUPP	\$11,093.99	\$0.00	\$0.00	\$2,035.22	\$2,035.22	\$9,058.77	\$3,040.00	\$6,018.77

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
MSY Fund 8017 - January to July 2025
January 2025
MEETING DATE - February 12, 2025

Operating Account	Account Name	2025 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
8017-71-140-506000	Flex Client Services	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -

Current Month	
Beginning Balance YTD	\$ 14,539.68
Expended	\$ -
Income	\$ -
Advance In	\$ -
Advanced Out	\$ -
Ending Cash Balance	\$ 14,539.68

FCFC July-June 2025 Fiscal Year-To-Date	
Beginning Cash Balance Fiscal YTD	\$ 7,269.84
Expended	\$ -
Income	\$ 7,269.84
Advance In	\$ -
Advance Out	\$ -
Ending Cash Balance	\$ 14,539.68

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
8017	FCFC FLEX FUNDING	\$14,539.68	\$0.00	\$0.00	\$0.00	\$0.00	\$14,539.68	\$0.00	\$14,539.68