

1. 9:30 A.M. 6.14.23 FCFC Full Council Meeting Agenda
FCFC Full Council Meeting Agenda for June 14, 2023

Documents:

[FCFC FULL COUNCIL AGENDA - JUNE 14 2022.PDF](#)

2. 9:30 A.M. 6.14.23 FCFC Full Council Meeting Packet

Documents:

[JUNE 14 2022 WYANDOT FCFC FULL COUNCIL MEETING PACKET.PDF](#)

Wyandot County Family & Children First Council

Help Me Grow - Wyandot County Prevention Program



(419) 294-6438

wycofcfc@co.wyandot.oh.us

Fax: (419) 209-0192



Early Intervention

(419) 294-6408

1-800-755-GROW



PREVENTION

(419) 294-6438 x250

wycomentor@gmail.com

WYANDOT COUNTY FAMILY & CHILDREN FIRST COUNCIL

WEDNESDAY, JUNE 14, 2023, 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351

REGULAR MEETING AGENDA

1. **CALL TO ORDER OF THE JUNE 14, 2023, FCFC FULL COUNCIL MEETING – Jason Fagan**
2. **INTRODUCTION OF MEMBERS AND GUESTS**
3. **APPROVAL OF FCFC CONSENT AGENDA**
Minutes from the April 12, 2023, Full Council Meeting
Minutes from the May 10, 2023, Executive Council meeting
Financial reports from April 2023 and May 2023:
Original printouts are available for FCF Council review at this meeting and the FCF Council office upon request.
Motion: _____ Second: _____
4. **FCFC REPORTS**
 - A. Early Intervention – Kristi Swartz
 - B. Prevention and Mentoring Report – Justin Swartz
 - C. FCFC Service Coordination- Greg Parker
 - D. State and local updates
5. **COMMUNITY REPORTS**
 - A. Mental Health and Recovery Services Board – Mircea Handru
 - B. Job & Family Services – Jason Fagan
 - C. Children’s Services – Megan Rowe
 - D. Health Department – Kelli Owens
 - E. Head Start – Amiee Nye
 - F. Service Coordination Committee
 - G. Other community reports
6. **OLD BUSINESS**
 - A. 2021-2022 Audit
 - B. Review Shared Plan
 - C. New Website Launched – <https://www.co.wyandot.oh.us/>
7. **NEW BUSINESS**
 - A. 2023 Final Budget Adjustments –
Increase Appropriations – 22080111 –\$821; 80030115 –\$12,981.27; 80030113 –\$1,800.
Decrease Appropriation – 80170118 – \$33,773.77
Recommended by Executive Committee.
Motion: _____ Second: _____
 - B. 2024 Budget – Copy attached to meeting packet for review.
Recommended by Executive Committee.
Motion: _____ Second: _____
8. **BRIEF ANNOUNCEMENTS**
 - A. Other Announcements or Business
9. **ADJOURNMENT –**
Motion: _____ Second: _____; Adjourned

NEXT MEETING SCHEDULED: August 9, 2023 at 9:30 A.M.

137D S. Sandusky Avenue, Upper Sandusky, OH 43351

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WEDNESDAY, APRIL 12, 2023 9:30 A.M.

WYANDOT COUNTY EMS BUILDING

401 N. WARPOLE ST. UPPER SANDUSKY, OH 43351

FCFC FULL COUNCIL MEETING MINUTES

1. CALL TO ORDER OF THE WEDNESDAY, APRIL 12, 2023, FCFC FULL COUNCIL MEETING BY: JASON FAGAN, CHAIR

2. INTRODUCTION OF MEMBERS AND GUESTS:

Anne Denman, Jason Fagan, Greg Parker, Todd Dilley, Scott Moore, Brad Batton, Justin Swartz, Elyssa Hays, Kelli Owens, Kristi Swartz, Denise Delucio, Audra Newland, Megan Rowe, Norma Williams, Jen Launder, Anastasia Laurie Wiley, Alex Gaeta, Anna Gibson, Amanda Compton, Phil Atkins, Terri Ellis and Vanessa Krizek, and observing via Zoom: Amy Carles.

3. APPROVAL OF FCFC CONSENT AGENDA

FCFC Full Council Meeting Minutes – February 8, 2023

Executive Committee Minutes – February 8, 2023 & March 8, 2023

Financial Reports for February 2022 and March 2023

Motion to Approve the Consent Agenda and Minutes: Brad Batton; 2nd: Scott Moore

All Ayes approve the Consent Agenda and Supporting Documentation.

4. FCFC Reporting –

a. Early Intervention - Kristi Swartz

Currently 13 active cases in Early Intervention. Received 9 new, 2 from the hospital, 1 from Children Services, 1 from WIC, 1 from HMG HV, 1 from ODH, and 2 from parents.

Triple P Parenting Classes – 9 parents are signed up currently. Received 4 referrals last week.

b. Prevention Report – Justin Swartz

In school mentoring continues at Upper Sandusky Middle School – Prevention Coalition goes into the school during lunch – playing games and talking with the kids. School chooses the kids, 1st time had 12 kids, next week will have 2 groups of 10 kids. Will continue the 3rd Tuesday every month.

Running the Keeping It Real programming at South School. Now also, twice a week at JFS, one session for middle school age students and another session for high school age students.

Hoping to bring in Operation Street Smart program or use our local Metrich Unit Program to speak sometime in August.

OhYes Data should be released sometime in May-June for the coalition to evaluate the direction of the coalition focus in the future.

Youth Summit will be scheduled this fall. Will be starting a youth committee for planning the event. The goal is to send 10 kids from each Wyandot County school this year.

Current awareness campaigns we are running are, Gambling prevention and Parents Who Host Lose the Most.

The Prevention Coalition meets via Zoom on the 2nd Tuesday of every month at 9:00am.

c. FCFC Service Coordination – Anne Denman

EI received the first increase in over 4 years, increasing from \$37,000 to \$57,000.

Working to secure an EI Supervisor for the program after July 1st, 2023, for a few hours each month.

Still working with our state consultant on several issues with our program including the 45-day compliance and timely receipt of service. We did receive 100% in transition compliance.

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We are holding a Child Find event, a Community Screening, with several agencies within the ECCC at Trinity Church the next 2 days.

The FCFC new data billing system called OASCIS, that we are working in to clean up our cases in the system.

We are still serving about 25 children in wrap-around and service coordination at any given time.

The governor's budget just came out with double the amount for the admin amounts at the state level. Also built in incentives when certain training is completed. This year was \$10-\$12,000 if Wraparound training was completed. Both Justin and Kristi have completed that training to receive the incentive.

5. Community Reports

a. **Mental Health and Recovery Services Board** – Elyssa Hays

Harbor opened April 3, 2023, in Wyandot County.

A second women's home is being opened in Seneca County sometime in July 2023.

The Board is also working on getting funding for the schools, the application process has closed.

b. **Job & Family Services & Children's Services – Jason Fagan and Megan Rowe**

The new county website is scheduled to be launched at the end of April. A lot of work has been put into the website and should be a great resource.

Children's Services is holding their Bubble Blast event today at the courthouse at 1:30pm. Today is a statewide event, Wear Blue Day, in support of child abuse and neglect prevention.

New treatment facility foster homes in Wyandot county. Currently have 18 kids in custody.

c. **Health Department** – Anna Gibson

WIC caseload is still very high.

HMG Home Visiting currently has 27 families and has 3 credentialed home visitors again. Have room for 3 more families in the program.

d. **Preschool Head Start** -

None

e. **Service Coordination Committee** -

Meets monthly via Zoom on the 2nd Thursday at 8:30am.

f. **Other Community Reports**

None

6. Old Business

a. **New FCFC Director** – Greg Parker was hired April 3rd, 2023, to take over as the FCFC Director and will be training with Anne until her retirement in June. Greg has completed the EI credentials to be the EI manager.

b. **FY24 Levy and Prevention Applications** – Anne Denman

Applications approved for Levy, Wraparound, and Triple P Parenting Program. Also funding for Prevention activities including Coalition building. We appreciate the support from the MHRSB.

c. **New County Website Updates** – Vanessa Krizek

The website is expected to launch by the end of April. Everyone will have the ability to sign up for notifications, see events or meetings on the calendar for each department. Meetings and agendas, and all documentation will be uploaded to the website. Also, news and events can be highlighted on the website, if anyone would like a special event uploaded on the FCFC website you can email me directly with all documents and details.

7. New Business –

a. **MSY Grant Agreement Application** –

We're asking for Council approval to sign the MSY Grant Agreement which allows the FCFC to apply for MSY funds for clients, when necessary, based upon the guidelines in this application.

Motion: Brad Batton Second: Todd Dilley Motion Carries with All Ayes

b. **2021-2022 Audit** –

Was scheduled for April 3rd and then postponed, we do expect the audit to begin sometime soon.

c. **Budget Adjustments – Return Transfer from 2204 to 8003 \$2,000 – Recommendation by the Executive Committee**

A. Funding is slowly being released by the state for the Early Intervention program, we request a transfer of funds to return \$2,000 from 2204 back to the General Fund (8003) that was borrowed in December 2022.

Motion: Kelli Owens Second: Brad Batton Motion Carries with All Ayes

- d. **Budget Appropriations – Appropriation increases 80030113 for \$2,000; 22040122 for \$3,800**

8. Brief Announcements

a. **Other Announcements or Business**

- A. Anne’s retirement breakfast 8:30-9:30am on June 14th prior to the next FCFC Full Council meeting at the EMS Building. Come see her and talk with her on her last day.
- B. Justin Swartz, FCFC – Attended Advocacy Day in Columbus meeting.
- C. Amy Carles, OCC – will send out the information on AEP Day meeting on 4/13/23 regarding the PUCO rate increase next June, meeting is in Findlay tomorrow.
- D. Phil Atkins, Harbor – Working with MHR SB on Federal System of Care grant for kids with focus on engagement services and parent peer support.
- E. Todd Dilley, Board of DD – Autism Awareness month – 4/13 at 11:00am Erin Smith organized blow bubbles for autism event. 4/27 6:30pm-8:00pm Melissa Kelbley is speaking about Assistive Technology.
- F. Audra Newland, Turning Point – Summer Respite Care Available at the Marion and Delaware locations from June – August, 3 days a week. Also looking for Volunteers 16 years or older to assist.
- G. Terri Ellis, CareSource – Have life coaches that can help with resume writing, budgeting, etc. as additional services to help those covered by Medicaid.

9. Adjournment –

Motion: Todd Dilley Second: Scott Moore Motion passed with all Ayes: Meeting Adjourned

NEXT MEETING SCHEDULED: August 9, 2023, at 9:30 A.M.

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Wednesday, May 10, 2023 9:30a.m.

WYANDOT COUNTY JFS BUILDING 120 JOHNSON ST. UPPER SANDUSKY, OH 43351 EXECUTIVE MEETING AGENDA

1. **Call to order of the May 10, 2023, FCFC Executive Committee meeting by Jason Fagan, Chair**
2. **In Attendance:** Anne Denman, Jason Fagan, Greg Parker, Brad Batton, Todd Dilley, Linda Stansberry, Kelli Owens, Robin Reaves and Vanessa Krizek.
3. **FCFC Director's Report – Anne Denman**
 1. Early Intervention payments are up to date and Greg has completed contract manager training.
 1. EI Supervision requires a few hours a month working with the service coordinator – Have received confirmation that Seneca County will provide supervision for 6 months.
 2. Looking into other options for supervision after that 6-month period such as: training a part-time nurse from the Health Department or someone from the NCOESC.
 2. The new state cabinet is moving forward, the Governors budget still expects to increase our OCBF income by double.
 3. We have ordered multiple billboards for EI and 1 for Gambling prevention that can be found along US-23 in Wyandot County.
4. **2024 Budget Review and Approval**
 1. There aren't many changes in the budget, we've only included items we're aware of at this point in the year.
 1. EI and OCBF both have an increased income versus SFY23.
 2. Anne's retirement payout was approved in the SFY23 budget; however, it will come out in July of the SFY24 budget with most of it coming from the general fund in 8003.
 3. Hospitalization benefits were estimated with an 8% increase in January 2024.
 4. Salary increases of \$1 per hour for Justin, Kristi and Vanessa. Also increasing Vanessa from 30 hours per week to 40 hours per week.

Motion to Approve 2024 Budget: Kelly Owens **Second:** Brad Batton – All Ayes Motion Carries

5. Financial Updates

1. 2021-2022 Audit Update by Vanessa Krizek
 1. Jordon Brown has completed the in-office portion of the audit and things have gone smoothly. There is one item that came up regarding posting of Hardin County Admin contract revenue that should have been reported on the Hinkle report as Charges for Services and was posted as administrative revenue.
 2. This was due to a combined process change with the county auditor and the FCFC office posting pay-ins and is now a known concern that will be documented. This will result in a financial reporting finding in the audit for both years and once the audit is completed, the state auditors will correct the Hinkle report amounts.

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3. After December 31, 2022, the FCFC does not currently have any charges into the future that would create this issue again, however, would the Executive Committee like to review the Hinkle Reports prior to them being submitted?
 1. The committee does not believe an additional review will be beneficial beyond that of those already reviewing the reporting.
2. Budget Adjustment Recommendations to Council
Increase Approp. – 22080111 –\$821; 80030115 –\$12,981.27; 80030113 –\$1,800.
Decrease Approp. – 80170118 – \$33,773.77
Motion: Todd Dilley **Second:** Brad Batton – All Ayes Motion Carries
6. **Other Announcements or Business**
 1. Anne’s Retirement Breakfast will be held at the EMS Building June 14, 2023 8:30am-9:15am prior to the next FCFC Full Council Meeting.
 2. Regarding Friday Fun Fest for 2023, wanting a recommendation from the committee whether it was beneficial and should Vanessa plan to start coordinating again for this year? All committee members agree the event should continue this year.
7. **Adjournment** –
Motion: Todd Dilley **Second:** Linda Stansberry All Ayes – Adjourned

NEXT FCFC EXECUTIVE MEETING SCHEDULED: JULY 12, 2023 at 9:30 A.M.

FAMILY AND CHILDREN FIRST COUNCIL
July 2023 - June 2024 OPERATIONAL BUDGET

Line Item	2023-2024	EI S COOR		8003 FCFC			FCSS	MSY	2208					Totals
	Budget	2204	SF/SC	ADMIN	OCBF	8004	8017	Prevention	Levy	Gambling	EPIC	SFY '24 SOS 3.0		
Beginning Balance		\$4,000.00	\$0.00	\$58,000.00	\$18,000.00	\$6,700.00	\$0.00	\$54,000.00	\$0.00	\$5,500.00	\$70,000.00	\$0.00	\$216,200.00	
Income		\$ 57,000	\$ 50,000	\$ 28,600	\$ 31,500	\$ 20,039	\$5,790.70	\$ 30,000	\$ 24,000	\$ -	\$ 30,000	\$ 22,997	\$ 299,926	
EI		\$ 57,000												
FCFC ADMIN OCBF					\$ 31,500									
SF/SC			\$ 50,000											
Child Find														
Levy									\$ 24,000					
FCFC CONTRIBUTIONS				\$ 25,000										
FCSS						\$ 20,039								
OCTF														
MSY - JFS							\$5,790.70							
MSY State Program Admin Funding				\$ 3,600										
MHRBSB - for Prevention Program ***								\$ 30,000						
EPIIC Prevention Grant											\$ 30,000			
SOS 3.0 SFY 2023 - Oct '22 - Sept '23												\$ 22,997		
SOS 3.0 SFY 2024 - Oct '23 - Sept '24														
Other Prevention - SAPT + EBP														
Gambling Prevention (SFY24 included in Prevention programming)										\$ -				
Retirement Payout Estimate - July 2023	9,000.00	\$270.00	\$270.00	\$7,650.00	\$270.00	\$270.00		\$270.00	\$0.00			\$0.00	\$ 9,000	
Director's Salary 10 / 25 / 15 / 20 / 10 / 10 / 10	43680	\$ 4,368	\$ 10,920		\$ 6,552			\$ 8,736	\$ 4,368		\$ 4,368	\$ 4,368	\$ 43,680	
PERS	6115	\$ 612	\$ 1,529		\$ 917			\$ 1,223	\$ 612		\$ 612	\$ 612	\$ 6,115	
Medicare 1.45%	633	\$ 63	\$ 158		\$ 95			\$ 127	\$ 63		\$ 63	\$ 63	\$ 633	
Hospitalization	0	\$ -	\$ -		\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	
Workers Comp 2.5%	1092	\$ 109	\$ 273		\$ 164			\$ 218	\$ 109		\$ 109	\$ 109	\$ 1,092	
Service Coordinator Salary 40 / 30 / 20 / 10	39520	\$ 15,808	\$ 11,856			\$ 7,904		\$ 3,952					\$ 39,520	
PERS	5533	\$ 2,213	\$ 1,660			\$ 1,107		\$ 553					\$ 5,533	
Medicare 1.45%	573	\$ 229	\$ 172			\$ 115		\$ 57					\$ 573	
Hospitalization	9361	\$ 3,744	\$ 2,808			\$ 1,872		\$ 936					\$ 9,361	
Workers Comp 2.5%	988	\$ 395	\$ 296			\$ 198		\$ 99					\$ 988	
Administrative Assistant Salary 10 / 30 / 30 / 30	36400	\$ 3,640	\$ 10,920	\$ 10,920							\$ 10,920		\$ 36,400	
PERS	5096	\$ 510	\$ 1,529	\$ 1,529							\$ 1,529		\$ 5,096	
Medicare 1.45%	528	\$ 53	\$ 158	\$ 158							\$ 158		\$ 528	
Hospitalization	9361	\$ 936	\$ 2,808	\$ 2,808							\$ 2,808		\$ 9,361	
Worker's Comp 2.5%	910	\$ 91	\$ 273	\$ 273							\$ 273		\$ 910	
Prevention Specialist Salary 10 / 10 / 30 / 15 / 15 / 20	37440	\$ 3,744				\$ 3,744		\$ 11,232	\$ 5,616		\$ 5,616	\$ 7,488	\$ 37,440	
PERS	5242	\$ 524				\$ 524		\$ 1,572	\$ 786		\$ 786	\$ 1,048	\$ 5,242	
Medicare 1.45%	543	\$ 54				\$ 54		\$ 163	\$ 81		\$ 81	\$ 109	\$ 543	
Hospitalization	23734	\$ 2,373				\$ 2,373		\$ 7,120	\$ 3,560		\$ 3,560	\$ 4,747	\$ 23,734	
Worker's Comp 2.5%	936	\$ 94				\$ 94		\$ 281	\$ 140		\$ 140	\$ 187	\$ 936	
22040113 Contract Services - EI Evals	3000	\$ 4,000											\$ 4,000	
22040113 Contract Services - EI Supervision Contract	15600	\$ 15,600											\$ 15,600	
22040119 Misc Office - Battelle Supplies	500	\$ 500											\$ 500	
22040122 Testing Materials (2204 Programming, Battelle Web Renewal)	3000	\$ 3,000											\$ 3,000	
22040122 Programming - Billboard, 2024 Fair Booth & Promos,	6000	\$ 6,000											\$ 6,000	
80030111 RENT - Commissioners Waive Annually - As FCFC In Kind Contribution	3000												\$ -	
80030111 Audit	2500				\$ 2,500								\$ 2,500	
80030111 Tech Fees (New website annual \$683 - Old web domain & fees \$156)	850		\$ 850										\$ 850	
80030111 Copies	600			\$ 600									\$ 600	
80030111 Office Supplies	1050		\$ 550	\$ 500									\$ 1,050	
80030111 Phones	749			\$ 749									\$ 749	
80030111 Postage	150			\$ 150									\$ 150	
80030111 DCU Newspaper Subs Due July	120		\$ 120										\$ 120	
80030111 Program Subscriptions/Membership Dues/Health Alliance Dues	1700		\$ 1,700										\$ 1,700	
80030113 Client Services	4985	\$ 4,985											\$ 4,985	
80030113 Client Services: MSY Respite	0												\$ -	
80030115 Contract Services	0												\$ -	
80030118 Client/Parent Stipends	600			\$ 1,000									\$ 1,000	
80030116 Conferences/Training/Mileage Reimb	2928	\$ 2,500	\$ 2,585										\$ 5,085	
80030122 Programming: Summer Programming	2000												\$ -	
80040118 Client Services	4000					\$ 3,000							\$ 3,000	
80170118 MSY Fund - CLIENT SVCS	5000												\$ -	
22080111 MC Office Supplies	1400							\$ 900					\$ 900	
22080111 SOR 3.0 Supplies (Copies, Keeping It Real (KIR) Workbooks, etc)	1100											\$ 1,100	\$ 1,100	
22080114 Youth Commission - Friday Fun Fest	3000									\$ 3,000			\$ 3,000	
22080115 Contract Services	3000												\$ -	
22080116 Conferences/Training/Mileage Reimb	4000							\$ 2,000			\$ 2,000		\$ 4,000	
22080116 EPIIC - Coalition Prevention State Certification - Conferences/Training/Mileage R	15000										\$ 15,000		\$ 15,000	
22080122 Programming - Youth Summit, Speaker, refreshments and facility	3500										\$ 3,500		\$ 3,500	
22080122 Programming - Gambling Media and Billboards	10332							\$ 5,000					\$ 5,000	
22080122 Programming: Operation Street Smart (Speaker and Refreshments)	2000							\$ 2,000					\$ 2,000	
22080122 Programming: Triple P/ Afterschool Program / Snacks	1750								\$ 1,750				\$ 1,750	
22080122 Programming: Hidden In Plain Sight Updating Supplies (each county)	1000										\$ 1,000		\$ 1,000	
22080122 Programming: Mentoring programming, Coalition Development Campaign supplies, FaceBook Boosts											\$ 8,000		\$ 8,000	
TOTAL INCOME		\$ 61,000	\$ 50,000	\$ 86,600	\$ 49,500	\$ 26,739	\$ 5,791	\$ 84,000	\$ 24,000	\$ 5,500	\$ 100,000	\$ 22,997	\$ 516,126	
TOTAL EXPENSES		\$ 56,642	\$ 49,176	\$ 18,908	\$ 31,500	\$ 20,984	\$ -	\$ 40,572	\$ 22,684	\$ -	\$ 63,525	\$ 19,831	\$ 323,823	
Surplus/Deficit		\$ 4,358	\$ 824	\$ 67,692	\$ 18,000	\$ 5,754	\$ 5,791	\$ 43,428	\$ 1,316	\$ 5,500	\$ 36,475	\$ 3,166	\$ 192,303	

Summarized Changes

Salaries reflect a \$1 pay increase for Service Coordinator, Prevention Specialist and Admin July 1, 2023
 Salary hour increase for Admin from 60 hours to 80 hours per pay period
 Hospitalization reflects a projected 8% increase Jan 1, 2024

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
HMG 2204 - January to June 2023
April 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Remaining Appropriation
22040102 Salary	\$ 18,036.00	\$ (1,520.00)	\$ (5,712.00)	\$ 12,324.00
22040103 PERS	\$ 2,525.00	\$ (319.20)	\$ (880.32)	\$ 1,644.68
22040104 Medicare	\$ 262.00	\$ (19.30)	\$ (72.20)	\$ 189.80
22040105 Workers Comp	\$ 451.00	\$ -	\$ -	\$ 451.00
22040107 Hospitalization	\$ 9,122.00	\$ (649.17)	\$ (2,991.32)	\$ 6,130.68
22040113 Contract Services	\$ 3,000.00		\$ (600.00)	\$ 2,400.00
22040116 Travel & Training	\$ -	\$ -	\$ -	\$ -
22040117 Staff Development	\$ -	\$ -	\$ -	\$ -
22040118 Other Expense	\$ -	\$ -	\$ -	\$ -
22040119 Misc Office	\$ 500.00	\$ -	\$ -	\$ 500.00
22040122 Programming	\$ 7,800.00	\$ (847.00)	\$ (1,391.23)	\$ 6,408.77
Total	\$ 41,696.00	\$ (3,354.67)	\$ (11,647.07)	\$ 30,048.93

Current Month	
Beginning Balance	\$ 16,162.37
Expended	\$ (3,354.67)
Income	\$ 10,528.00
Workers' Comp Refund	
Transfer Out	
Transfer In	
Ending Balance	\$ 23,335.70

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 3,136.68
Expended	\$ (30,419.98)
Income	\$ 39,319.00
Workers' Comp Refund	\$ -
Transfer In	\$ 9,300.00
Transfer Out	\$ (2,000.00)
Ending Cash Balance	\$ 23,335.70

2204	HELP ME GROW FUND	435.77	36,547.00	13,647.07	16,162.37	10,528.00	3,354.67	23,335.70
							5,268.97	18,066.73

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
Prevention 2208 - January to June 2023
April 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
22080102 Salary	\$ 55,000.00	\$ (5,458.00)	\$ (20,076.00)	\$ 34,924.00
22080103 PERS	\$ 7,700.00	\$ (969.78)	\$ (3,069.78)	\$ 4,630.22
22080104 Medicare	\$ 797.50	\$ (71.32)	\$ (258.62)	\$ 538.88
22080105 Worker's Comp	\$ 1,375.00	\$ -	\$ -	\$ 1,375.00
22080107 Hospitalization	\$ 31,923.92	\$ (1,844.39)	\$ (8,868.64)	\$ 23,055.28
22080111 Supplies/Office	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
22080114 Youth Commission	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
22080115 Contract Services	\$ -	\$ -	\$ -	\$ -
22080116 Travel	\$ 2,000.00	\$ (377.00)	\$ (853.08)	\$ 1,146.92
22080117 Anti-bullying				
22080118 Other				
22080122 Programming	\$ 12,000.00	\$ (40.00)	\$ (1,553.93)	\$ 10,446.07
Total	\$ 113,796.42	\$ (8,760.49)	\$ (34,680.05)	\$ 79,116.37

Current Month	
Beginning Balance	\$ 136,582.06
Expended	\$ (8,760.49)
Income	\$ 8,209.55
Workers' Comp Refund	
Transfer Out	
Transfer In	
Ending Balance	\$ 136,031.12

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YT	\$ 120,906.35
Expended	\$ (98,227.13)
Income	\$ 113,351.90
Workers' Comp Refund	\$ -
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 136,031.12

2208	HB57 REACH FUND	95,963.62	74,747.55	34,680.05	136,582.06	8,209.55	8,760.49	136,031.12
							11,719.07	124,312.05

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
8003 Budget - January to June 2023
April 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80030102 Salary	\$ 72,100.00	\$ (4,898.00)	\$ (17,108.00)	\$ 54,992.00
80030103 PERS	\$ 7,193.34	\$ (882.42)	\$ (2,564.10)	\$ 4,629.24
80030104 Medicare	\$ 745.00	\$ (63.81)	\$ (219.19)	\$ 525.81
80030105 Worker's Comp	\$ 600.00	\$ -	\$ -	\$ 600.00
80030107 Hospitalization	\$ 22,733.92	\$ (1,444.35)	\$ (6,766.68)	\$ 15,967.24
80030111 Misc. Office	\$ 10,000.00	\$ (78.18)	\$ (725.43)	\$ 9,274.57
80030113 Client Services	\$ 10,800.00	\$ (513.33)	\$ (6,086.75)	\$ 4,713.25
80030115 Contract Services	\$ 12,981.27	\$ -	\$ -	\$ 12,981.27
80030116 Travel/Training	\$ 2,000.00	\$ -	\$ (284.90)	\$ 1,715.10
80030118 Client Stipends	\$ 250.00	\$ (50.00)	\$ (50.00)	\$ 200.00
80030122 Programming	\$ -	\$ -	\$ -	\$ -
Total	\$ 139,403.53	\$ (7,930.09)	\$ (33,805.05)	\$ 105,598.48

Current Month	
Beginning Balance	\$ 114,077.75
Expended	\$ (7,930.09)
Income	\$ -
Workers' Comp Refund	
Advance Out	
Advance In	
Transfer Out	\$ -
Transfer In	
Ending Balance	\$ 106,147.66

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance	\$ 59,036.04
Expended	\$ (92,265.28)
Income	\$ 150,676.90
Workers' Comp Refund	\$ -
Advance Out	\$ (9,300.00)
Advance In	\$ -
Transfer In	
Transfer Out	\$ (2,000.00)
Ending Cash Balance	\$ 106,147.66

8003	FAMILY & CHILDREN FIRST FUND	55,172.73	94,204.98	43,230.05	114,077.75	.00	7,930.09	106,147.66
							23,064.76	83,082.90

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
FCSS 8004 - January to June 2023
April 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80040101 Salary	\$ 11,600.00	\$ (1,064.00)	\$ (3,824.00)	\$ 7,776.00
80040103 PERS	\$ 1,800.00	\$ (193.20)	\$ (579.60)	\$ 1,220.40
80040104 Medicare	\$ 160.00	\$ (14.35)	\$ (52.03)	\$ 107.97
80040105 Worker's Comp	\$ 150.00	\$ -	\$ -	\$ 150.00
80040107 Hospitalization	\$ 2,400.00	\$ (138.41)	\$ (678.64)	\$ 1,721.36
80040118 Client Services	\$ 4,000.00	\$ -	\$ (100.00)	\$ 3,900.00
Total	\$ 20,110.00	\$ (1,409.96)	\$ (5,234.27)	\$ 14,875.73

Current Month	
Beginning Balance	\$ 14,778.33
Expended	\$ (1,409.96)
Income	\$ -
Workers' Comp Refund	
Transfer Out	
Transfer In	
Ending Balance	\$ 13,368.37

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 18,736.29
Expended	\$ (14,259.49)
Income	\$ 8,891.57
Workers' Comp Refund	\$ -
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 13,368.37

8004 FAMILY CENTERED SERVICES & SU	18,602.64	.00	5,234.27	14,778.33	.00	1,409.96	13,368.37
						3,300.00	10,068.37

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
MSY Fund 8017 - January to June 2023
April 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80170118 Client Services	\$ 83,217.54	\$ (44,569.04)	\$ (44,569.04)	\$ 38,648.50
Total	\$ 83,217.54	\$ (44,569.04)	\$ (44,569.04)	\$ 38,648.50

Current Month	
Beginning Balance YTD	\$ 49,443.77
Expended	\$ (44,569.04)
Income	
Advance In	\$ -
Advanced Out	\$ -
Ending Cash Balance	\$ 4,874.73

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 42,742.10
Expended	\$ (79,505.04)
Income	\$ 41,637.67
Advance In	\$ -
Advance Out	\$ -
Ending Cash Balance	\$ 4,874.73

8017 FCFC FLEX FUNDING	49,443.77	.00	44,569.04	49,443.77	.00	44,569.04	4,874.73
						4,874.73	.00

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
HMG 2204 - January to June 2023
May 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Remaining Appropriation
22040102 Salary	\$ 18,036.00	\$ (1,520.00)	\$ (7,232.00)	\$ 10,804.00
22040103 PERS	\$ 2,525.00	\$ (212.80)	\$ (1,093.12)	\$ 1,431.88
22040104 Medicare	\$ 262.00	\$ (19.30)	\$ (91.50)	\$ 170.50
22040105 Workers Comp	\$ 451.00	\$ (0.66)	\$ (0.66)	\$ 450.34
22040107 Hospitalization	\$ 9,122.00	\$ (649.17)	\$ (3,640.49)	\$ 5,481.51
22040113 Contract Services	\$ 3,000.00	\$ (200.00)	\$ (800.00)	\$ 2,200.00
22040116 Travel & Training	\$ -	\$ -	\$ -	\$ -
22040117 Staff Development	\$ -	\$ -	\$ -	\$ -
22040118 Other Expense	\$ -	\$ -	\$ -	\$ -
22040119 Misc Office	\$ 500.00	\$ -	\$ -	\$ 500.00
22040122 Programming	\$ 7,800.00	\$ (2,610.00)	\$ (4,001.23)	\$ 3,798.77
Total	\$ 41,696.00	\$ (5,211.93)	\$ (16,859.00)	\$ 24,837.00

Current Month	
Beginning Balance	\$ 23,335.70
Expended	\$ (5,211.93)
Income	\$ 2,336.00
Workers' Comp Refund	\$ 0.20
Transfer Out	
Transfer In	
Ending Balance	\$ 20,459.97

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 3,136.68
Expended	\$ (35,631.91)
Income	\$ 41,655.00
Workers' Comp Refund	\$ 0.20
Transfer In	\$ 9,300.00
Transfer Out	\$ (2,000.00)
Ending Cash Balance	\$ 20,459.97

2204	HELP ME GROW FUND	435.77	38,883.20	18,859.00	23,335.70	2,336.20	5,211.93	20,459.97
							2,458.97	18,001.00

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
Prevention 2208 - January to June 2023
May 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
22080102 Salary	\$ 55,000.00	\$ (6,298.00)	\$ (26,374.00)	\$ 28,626.00
22080103 PERS	\$ 7,700.00	\$ (881.72)	\$ (3,951.50)	\$ 3,748.50
22080104 Medicare	\$ 797.50	\$ (83.50)	\$ (342.12)	\$ 455.38
22080105 Worker's Comp	\$ 1,375.00	\$ (2.03)	\$ (2.03)	\$ 1,372.97
22080107 Hospitalization	\$ 31,923.92	\$ (1,844.40)	\$ (10,713.04)	\$ 21,210.88
22080111 Supplies/Office	\$ 2,321.00	\$ -	\$ -	\$ 2,321.00
22080114 Youth Commission	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
22080115 Contract Services	\$ -	\$ -	\$ -	\$ -
22080116 Travel	\$ 2,000.00	\$ (566.00)	\$ (1,419.08)	\$ 580.92
22080117 Anti-bullying				
22080118 Other				
22080122 Programming	\$ 12,000.00	\$ (1,813.19)	\$ (3,367.12)	\$ 8,632.88
Total	\$ 114,617.42	\$ (11,488.84)	\$ (46,168.89)	\$ 68,448.53

Current Month	
Beginning Balance	\$ 136,031.12
Expended	\$ (11,488.84)
Income	\$ 5,230.92
Workers' Comp Refund	\$ 0.62
Transfer Out	
Transfer In	
Ending Balance	\$ 129,773.82

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YT	\$ 120,906.35
Expended	\$ (109,715.97)
Income	\$ 118,582.82
Workers' Comp Refund	\$ 0.62
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 129,773.82

2208	HB57 REACH FUND	95,963.62	79,979.09	46,168.89	136,031.12	5,231.54	11,488.84	129,773.82
							9,339.88	120,433.94

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
8003 Budget - January to June 2023
May 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80030102 Salary	\$ 72,100.00	\$ (5,594.00)	\$ (22,702.00)	\$ 49,398.00
80030103 PERS	\$ 7,193.34	\$ (783.16)	\$ (3,347.26)	\$ 3,846.08
80030104 Medicare	\$ 745.00	\$ (74.20)	\$ (293.39)	\$ 451.61
80030105 Worker's Comp	\$ 600.00	\$ (2.04)	\$ (2.04)	\$ 597.96
80030107 Hospitalization	\$ 22,733.92	\$ (1,295.89)	\$ (8,062.57)	\$ 14,671.35
80030111 Misc. Office	\$ 10,000.00	\$ (38.40)	\$ (1,093.83)	\$ 8,906.17
80030113 Client Services	\$ 10,800.00	\$ -	\$ (6,086.75)	\$ 4,713.25
80030115 Contract Services	\$ 12,981.27	\$ -	\$ -	\$ 12,981.27
80030116 Travel/Training	\$ 2,000.00	\$ -	\$ (284.90)	\$ 1,715.10
80030118 Client Stipends	\$ 250.00	\$ -	\$ (175.00)	\$ 75.00
80030122 Programming	\$ -	\$ -	\$ -	\$ -
Total	\$ 139,403.53	\$ (7,787.69)	\$ (42,047.74)	\$ 97,355.79

Current Month	
Beginning Balance	\$ 106,147.66
Expended	\$ (8,117.69)
Income	\$ -
Workers' Comp Refund	\$ 0.63
Advance Out	
Advance In	
Transfer Out	\$ -
Transfer In	
Ending Balance	\$ 98,030.60

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance	\$ 59,036.04
Expended	\$ (100,382.97)
Income	\$ 150,676.90
Workers' Comp Refund	\$ 0.63
Advance Out	\$ (9,300.00)
Advance In	\$ -
Transfer In	
Transfer Out	\$ (2,000.00)
Ending Cash Balance	\$ 98,030.60

8003	FAMILY & CHILDREN FIRST FUND	55,172.73	94,205.61	51,347.74	106,147.66	.63	8,117.69	98,030.60
							22,696.36	75,334.24

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
FCSS 8004 - January to June 2023
May 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80040101 Salary	\$ 11,600.00	\$ (1,208.00)	\$ (5,032.00)	\$ 6,568.00
80040103 PERS	\$ 1,800.00	\$ (169.12)	\$ (748.72)	\$ 1,051.28
80040104 Medicare	\$ 160.00	\$ (16.14)	\$ (68.17)	\$ 91.83
80040105 Worker's Comp	\$ 150.00	\$ (0.44)	\$ (0.44)	\$ 149.56
80040107 Hospitalization	\$ 2,400.00	\$ (286.86)	\$ (965.50)	\$ 1,434.50
80040118 Client Services	\$ 4,000.00	\$ -	\$ (100.00)	\$ 3,900.00
Total	\$ 20,110.00	\$ (1,680.56)	\$ (6,914.83)	\$ 13,195.17

Current Month	
Beginning Balance	\$ 13,368.37
Expended	\$ (1,680.56)
Income	\$ -
Workers' Comp Refund	\$ 0.14
Transfer Out	
Transfer In	
Ending Balance	\$ 11,687.95

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 18,736.29
Expended	\$ (15,940.05)
Income	\$ 8,891.57
Workers' Comp Refund	\$ 0.14
Transfer In	
Transfer Out	
Ending Cash Balance	\$ 11,687.95

8004 FAMILY CENTERED SERVICES & SU	18,602.64	.14	6,914.83	13,368.37	.14	1,680.56	11,687.95
						3,300.00	8,387.95

WYANDOT COUNTY FAMILY AND CHILDREN FIRST COUNCIL
MSY Fund 8017 - January to June 2023
May 2023
MEETING DATE - June 14, 2023

Operating Account	2023 Appropriation	Monthly Expenditures	Year-To-Date Expenditures	Budget Allocation Remaining
80170118 Client Services	\$ 49,443.77	\$ -	\$ (44,569.04)	\$ 4,874.73
Total	\$ 49,443.77	\$ -	\$ (44,569.04)	\$ 4,874.73

Current Month	
Beginning Balance YTD	\$ 4,874.73
Expended	\$ -
Income	\$ -
Advance In	\$ -
Advanced Out	\$ -
Ending Cash Balance	\$ 4,874.73

FCFC July-June 2023 Fiscal Year-To-Date	
Beginning Cash Balance YTD	\$ 42,742.10
Expended	\$ (79,505.04)
Income	\$ 41,637.67
Advance In	\$ -
Advance Out	\$ -
Ending Cash Balance	\$ 4,874.73

8017 FCFC FLEX FUNDING	49,443.77	.00	44,569.04	4,874.73	.00	.00	4,874.73	.00
						4,874.73		.00